

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 001 Adair County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,372.2
	Growth	0.0
	2004 - 2005 AADA Plus Growth	2,372.2
Assessment	\$570,543,855	Levied Equivalent Rate
Per Pupil Assessment	\$240,513	Maximum Tier I Rate
		55.8
		42.0
91-92 State Per Pupil Funding	\$2,915.83	

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,685,928
At Risk	331.85	787,223
Home & Hospital	11.78	27,946
Exceptional Child	669.83	1,588,961
Transportation	422.16	1,001,437
	<hr/>	<hr/>
Calculated Base Funding	4,675.62	11,091,495
Lees 30 Cent Local Effort	721.54	1,711,632
	<hr/>	<hr/>
Calculated STATE Portion	3,954.08	9,379,863
State Tier I	417.18	989,624
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,371.26	10,369,487
Prior Year Adjustment	0.00	0
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Total State Funds	4,371.26	10,369,487
	<hr/>	<hr/>
Less Capital Outlay		237,220
Net General Fund SEEK		10,132,267
Local FSPK		285,272
State FSPK		410,969
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 237,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 001 Adair County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	55.20
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$570,543,855
Prior Year End of Year Adjusted ADA :	2,372.2
Prior Year 8 Month Average Free Lunch :	1,619.80
Prior Year December 1 Child Count :	
Severe :	82.00
Moderate :	236.00
Speech :	90.00
Prior Year Home & Hospital :	8.9
Base Year Debt Service :	\$713,039
Current Year Second Month Growth Factor Percentage :	-0.4
Transportation (Unprorated) :	\$1,087,057

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 005 Allen County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,729.7	
	Growth	8.2	
	2004 - 2005 AADA Plus Growth	2,737.9	
Assessment	\$631,410,153	Levied Equivalent Rate	54.0
Per Pupil Assessment	\$230,618	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,754.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,870,796
At Risk	222.24	608,472
Home & Hospital	4.01	10,990
Exceptional Child	529.10	1,448,636
Transportation	404.07	1,106,291
	<hr/>	<hr/>
Calculated Base Funding	4,399.42	12,045,185
Lees 30 Cent Local Effort	691.86	1,894,230
	<hr/>	<hr/>
Calculated STATE Portion	3,707.56	10,150,955
State Tier I	403.80	1,105,552
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	4,111.36	11,256,507
Prior Year Adjustment	0.00	0
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Total State Funds	4,111.36	11,256,507
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Less Capital Outlay		273,790
Net General Fund SEEK		10,982,717
Local FSPK		315,705
State FSPK		487,869
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 273,790 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 005 Allen County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	54.00
Current Year Levied Equivalent Rate :	54.00
Assessment :	\$631,410,153
Prior Year End of Year Adjusted ADA :	2,729.7
Prior Year 8 Month Average Free Lunch :	1,252.00
Prior Year December 1 Child Count :	
Severe :	47.00
Moderate :	274.00
Speech :	67.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$1,620,664
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$1,200,881

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 006 Anchorage Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	402.9	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	402.9	
Assessment	\$360,060,991	Levied Equivalent Rate	111.0
Per Pupil Assessment	\$893,673	Maximum Tier I Rate	36.4
91-92 State Per Pupil Funding	\$1,856.88		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,305,396
At Risk	0.00	0
Home & Hospital	0.00	0
Exceptional Child	585.84	236,034
Transportation	0.00	0
Calculated Base Funding	3,825.84	1,541,430
Lees 30 Cent Local Effort	2,681.02	1,080,183
Calculated STATE Portion	1,144.82	461,247
State Tier I	0.00	0
Hold Harmless	712.06	286,890
Adjustment to Appropriation	0.00	0
Total State SEEK *	1,856.88	748,137
Prior Year Adjustment	0.00	0
Total State Funds	1,856.88	748,137
Less Capital Outlay		40,290
Net General Fund SEEK		707,847
Local FSPK		180,030
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 40,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 006 Anchorage Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	109.60
Current Year Levied Equivalent Rate :	111.00
Assessment :	\$360,060,991
Prior Year End of Year Adjusted ADA :	402.9
Prior Year 8 Month Average Free Lunch :	0.00
Prior Year December 1 Child Count :	
Severe :	10.00
Moderate :	35.00
Speech :	35.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$505,141
Current Year Second Month Growth Factor Percentage :	-2.3
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 011 Anderson County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,423.3	
	Growth	27.4	
	2004 - 2005 AADA Plus Growth	3,450.7	
Assessment	\$1,265,546,997	Levied Equivalent Rate	59.6
Per Pupil Assessment	\$366,751	Maximum Tier I Rate	40.6
91-92 State Per Pupil Funding	\$2,365.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,180,268
At Risk	141.21	487,264
Home & Hospital	5.91	20,410
Exceptional Child	442.86	1,528,178
Transportation	295.75	1,020,534
	<hr/>	<hr/>
Calculated Base Funding	4,125.73	14,236,654
Lees 30 Cent Local Effort	1,100.25	3,796,641
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Calculated STATE Portion	3,025.48	10,440,013
State Tier I	233.63	806,174
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,259.11	11,246,187
Prior Year Adjustment	0.00	0
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Total State Funds	3,259.11	11,246,187
	<hr/>	<hr/>
Less Capital Outlay		345,070
Net General Fund SEEK		10,901,117
Local FSPK		632,773
State FSPK		380,007
Local Growth Nickel		632,773
State Growth Nickel Equalization		380,007
Local Equalized Growth Nickel		632,773
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 345,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 011 Anderson County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	59.60
Current Year Levied Equivalent Rate :	59.60
Assessment :	\$1,265,546,997
Prior Year End of Year Adjusted ADA :	3,423.3
Prior Year 8 Month Average Free Lunch :	1,002.60
Prior Year December 1 Child Count :	
Severe :	45.00
Moderate :	259.00
Speech :	262.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$1,325,499
Current Year Second Month Growth Factor Percentage :	0.8
Transportation (Unprorated) :	\$1,107,789

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 012 Ashland Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,926.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,926.0
Assessment	\$903,838,348	Levied Equivalent Rate	66.9
Per Pupil Assessment	\$308,899	Maximum Tier I Rate	40.8
91-92 State Per Pupil Funding	\$2,447.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,480,240
At Risk	245.74	719,037
Home & Hospital	8.37	24,492
Exceptional Child	547.98	1,603,379
Transportation	156.80	458,794
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Calculated Base Funding	4,198.89	12,285,942
Lees 30 Cent Local Effort	926.70	2,711,515
	<hr/>	<hr/>
Calculated STATE Portion	3,272.19	9,574,427
State Tier I	299.35	875,888
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	3,571.54	10,450,315
Prior Year Adjustment	0.00	0
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Total State Funds	3,571.54	10,450,315
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Less Capital Outlay		292,600
Net General Fund SEEK		10,157,715
Local FSPK		451,919
State FSPK		406,862
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 292,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 012 Ashland Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	62.90
Current Year Levied Equivalent Rate :	66.90
Assessment :	\$903,838,348
Prior Year End of Year Adjusted ADA :	2,926.0
Prior Year 8 Month Average Free Lunch :	1,479.50
Prior Year December 1 Child Count :	
Severe :	71.00
Moderate :	242.00
Speech :	187.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$945,716
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$498,021

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 013 Augusta Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	242.0
		Growth	3.4
		2004 - 2005 AADA Plus Growth	245.4
Assessment	\$44,400,000	Levied Equivalent Rate	83.3
Per Pupil Assessment	\$180,929	Maximum Tier I Rate	41.1
91-92 State Per Pupil Funding	\$3,050.50		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	795,096
At Risk	327.37	80,336
Home & Hospital	19.19	4,710
Exceptional Child	563.63	138,316
Transportation	187.51	46,015
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Calculated Base Funding	4,337.70	1,064,473
Lees 30 Cent Local Effort	542.79	133,200
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Calculated STATE Portion	3,794.91	931,273
State Tier I	451.78	110,866
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	4,246.69	1,042,139
Prior Year Adjustment	0.00	0
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Total State Funds	4,246.69	1,042,139
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Less Capital Outlay		24,540
Net General Fund SEEK		1,017,599
Local FSPK		22,200
State FSPK		49,825
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 24,540 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 013 Augusta Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	81.50
Current Year Levied Equivalent Rate :	83.30
Assessment :	\$44,400,000
Prior Year End of Year Adjusted ADA :	242.0
Prior Year 8 Month Average Free Lunch :	165.30
Prior Year December 1 Child Count :	
Severe :	3.00
Moderate :	28.00
Speech :	12.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$70,347
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$49,959

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 015 Ballard County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,240.3	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,240.3	
Assessment	\$391,722,466	Levied Equivalent Rate	56.9
Per Pupil Assessment	\$315,829	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,686.86		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	4,018,572
At Risk	251.95	312,498
Home & Hospital	18.99	23,550
Exceptional Child	594.37	737,197
Transportation	458.60	568,798
	<hr/>	<hr/>
Calculated Base Funding	4,563.91	5,660,615
Lees 30 Cent Local Effort	947.49	1,175,167
	<hr/>	<hr/>
Calculated STATE Portion	3,616.42	4,485,448
State Tier I	318.97	395,617
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,935.39	4,881,065
Prior Year Adjustment	0.00	0
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Total State Funds	3,935.39	4,881,065
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Less Capital Outlay		124,030
Net General Fund SEEK		4,757,035
Local FSPK		195,861
State FSPK		168,167
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 124,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 015 Ballard County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	56.90
Assessment :	\$391,722,466
Prior Year End of Year Adjusted ADA :	1,240.3
Prior Year 8 Month Average Free Lunch :	643.00
Prior Year December 1 Child Count :	
Severe :	25.00
Moderate :	134.00
Speech :	50.00
Prior Year Home & Hospital :	7.5
Base Year Debt Service :	\$312,824
Current Year Second Month Growth Factor Percentage :	-1.8
Transportation (Unprorated) :	\$617,418

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 016 Barbourville Independent
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input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	547.5
		Growth	7.7
		2004 - 2005 AADA Plus Growth	555.2
Assessment	\$88,856,004	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$160,043	Maximum Tier I Rate	40.7
91-92 State Per Pupil Funding	\$2,260.13		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	1,798,848
At Risk	214.64	119,167
Home & Hospital	19.79	10,990
Exceptional Child	626.88	348,041
Transportation	73.68	40,907
	<hr/>	<hr/>
Calculated Base Funding	4,174.99	2,317,953
Lees 30 Cent Local Effort	480.13	266,568
	<hr/>	<hr/>
Calculated STATE Portion	3,694.86	2,051,385
State Tier I	456.19	253,278
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	4,151.05	2,304,663
Prior Year Adjustment	0.00	0
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Total State Funds	4,151.05	2,304,663
	<hr/>	<hr/>
Less Capital Outlay		55,520
Net General Fund SEEK		2,249,143
Local FSPK		44,428
State FSPK		118,523
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 55,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 016 Barbourville Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	60.60
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$88,856,004
Prior Year End of Year Adjusted ADA :	547.5
Prior Year 8 Month Average Free Lunch :	245.20
Prior Year December 1 Child Count :	
Severe :	11.00
Moderate :	65.00
Speech :	23.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$184,391
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$44,405

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 017 Bardstown Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,821.5
	Growth	47.4
	2004 - 2005 AADA Plus Growth	1,868.9
Assessment	\$814,752,629	Levied Equivalent Rate
Per Pupil Assessment	\$435,953	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,247.46	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	6,055,236
At Risk	239.94	448,432
Home & Hospital	2.02	3,768
Exceptional Child	651.90	1,218,337
Transportation	420.38	785,648
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Calculated Base Funding	4,554.24	8,511,421
Lees 30 Cent Local Effort	1,307.86	2,444,258
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Calculated STATE Portion	3,246.38	6,067,163
State Tier I	177.17	331,117
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,423.55	6,398,280
Prior Year Adjustment	0.00	0
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Total State Funds	3,423.55	6,398,280
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Less Capital Outlay		186,890
Net General Fund SEEK		6,211,390
Local FSPK		407,376
State FSPK		141,146
Local Growth Nickel		407,376
State Growth Nickel Equalization		141,146
Local Equalized Growth Nickel		407,376
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 186,890 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 017 Bardstown Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	62.20
Current Year Levied Equivalent Rate :	67.60
Assessment :	\$814,752,629
Prior Year End of Year Adjusted ADA :	1,821.5
Prior Year 8 Month Average Free Lunch :	922.70
Prior Year December 1 Child Count :	
Severe :	70.00
Moderate :	173.00
Speech :	38.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$911,834
Current Year Second Month Growth Factor Percentage :	2.6
Transportation (Unprorated) :	\$852,812

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 021 Barren County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,767.0	
	Growth	75.3	
	2004 - 2005 AADA Plus Growth	3,842.3	
Assessment	\$1,204,697,253	Levied Equivalent Rate	61.8
Per Pupil Assessment	\$313,535	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,670.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	12,449,052
At Risk	211.36	812,106
Home & Hospital	7.35	28,260
Exceptional Child	652.33	2,506,432
Transportation	391.61	1,504,679
Calculated Base Funding	4,502.65	17,300,529
Lees 30 Cent Local Effort	940.61	3,614,092
Calculated STATE Portion	3,562.04	13,686,437
State Tier I	316.99	1,217,954
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,879.03	14,904,391
Prior Year Adjustment	0.00	0
Total State Funds	3,879.03	14,904,391
Less Capital Outlay		384,230
Net General Fund SEEK		14,520,161
Local FSPK		602,349
State FSPK		525,366
Local Growth Nickel		602,349
State Growth Nickel Equalization		525,366
Local Equalized Growth Nickel		602,349
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 384,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 021 Barren County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	61.80
Current Year Levied Equivalent Rate :	61.80
Assessment :	\$1,204,697,253
Prior Year End of Year Adjusted ADA :	3,767.0
Prior Year 8 Month Average Free Lunch :	1,671.00
Prior Year December 1 Child Count :	
Severe :	148.00
Moderate :	343.00
Speech :	102.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$1,738,981
Current Year Second Month Growth Factor Percentage :	2.0
Transportation (Unprorated) :	\$1,633,315

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 025 Bath County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,685.4	
	Growth	11.8	
	2004 - 2005 AADA Plus Growth	1,697.2	
Assessment	\$361,311,329	Levied Equivalent Rate	44.8
Per Pupil Assessment	\$212,887	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,983.51		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,498,928
At Risk	344.34	584,415
Home & Hospital	23.50	39,878
Exceptional Child	538.08	913,226
Transportation	441.89	749,976
	<hr/>	<hr/>
Calculated Base Funding	4,587.81	7,786,423
Lees 30 Cent Local Effort	638.66	1,083,934
	<hr/>	<hr/>
Calculated STATE Portion	3,949.15	6,702,489
State Tier I	442.20	750,510
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,391.35	7,452,999
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,391.35	7,452,999
	<hr/>	<hr/>
Less Capital Outlay		169,720
Net General Fund SEEK		7,283,279
Local FSPK		180,656
State FSPK		317,472
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 169,720 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 025 Bath County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	44.80
Current Year Levied Equivalent Rate :	44.80
Assessment :	\$361,311,329
Prior Year End of Year Adjusted ADA :	1,685.4
Prior Year 8 Month Average Free Lunch :	1,202.50
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	113.00
Speech :	85.00
Prior Year Home & Hospital :	12.7
Base Year Debt Service :	\$361,445
Current Year Second Month Growth Factor Percentage :	0.7
Transportation (Unprorated) :	\$814,099

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 026 Beechwood Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	915.0
	Growth	40.3
	2004 - 2005 AADA Plus Growth	955.3
Assessment	\$505,000,000	Levied Equivalent Rate
Per Pupil Assessment	\$528,630	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$1,925.39	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,095,172
At Risk	51.89	49,572
Home & Hospital	0.00	0
Exceptional Child	414.59	396,058
Transportation	8.25	7,884
Calculated Base Funding	3,714.73	3,548,686
Lees 30 Cent Local Effort	1,585.89	1,515,000
Calculated STATE Portion	2,128.84	2,033,686
State Tier I	55.42	52,941
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	2,184.26	2,086,627
Prior Year Adjustment	0.00	0
Total State Funds	2,184.26	2,086,627
Less Capital Outlay		95,530
Net General Fund SEEK		1,991,097
Local FSPK		252,500
State FSPK		27,881
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 95,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 026 Beechwood Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	70.70
Current Year Levied Equivalent Rate :	70.70
Assessment :	\$505,000,000
Prior Year End of Year Adjusted ADA :	915.0
Prior Year 8 Month Average Free Lunch :	102.00
Prior Year December 1 Child Count :	
Severe :	23.00
Moderate :	55.00
Speech :	16.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$551,440
Current Year Second Month Growth Factor Percentage :	4.4
Transportation (Unprorated) :	\$8,548

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 031 Bell County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,750.7	
	Growth	24.8	
	2004 - 2005 AADA Plus Growth	2,775.5	
Assessment	\$386,277,387	Levied Equivalent Rate	53.9
Per Pupil Assessment	\$139,174	Maximum Tier I Rate	42.2
91-92 State Per Pupil Funding	\$3,144.01		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,992,620
At Risk	412.95	1,146,134
Home & Hospital	8.82	24,492
Exceptional Child	665.60	1,847,383
Transportation	415.93	1,154,425
Calculated Base Funding	4,743.30	13,165,054
Lees 30 Cent Local Effort	417.52	1,158,832
Calculated STATE Portion	4,325.78	12,006,222
State Tier I	546.87	1,517,850
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,872.65	13,524,072
Prior Year Adjustment	0.00	0
Total State Funds	4,872.65	13,524,072
Less Capital Outlay		277,550
Net General Fund SEEK		13,246,522
Local FSPK		193,139
State FSPK		621,470
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 277,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 031 Bell County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	53.90
Current Year Levied Equivalent Rate :	53.90
Assessment :	\$386,277,387
Prior Year End of Year Adjusted ADA :	2,750.7
Prior Year 8 Month Average Free Lunch :	2,358.30
Prior Year December 1 Child Count :	
Severe :	60.00
Moderate :	342.00
Speech :	121.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$941,844
Current Year Second Month Growth Factor Percentage :	0.9
Transportation (Unprorated) :	\$1,253,124

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 032 Bellevue Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	737.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	737.0
Assessment	\$274,774,801	Levied Equivalent Rate
Per Pupil Assessment	\$372,829	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,296.60	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,387,880
At Risk	285.40	210,341
Home & Hospital	8.09	5,966
Exceptional Child	529.57	390,290
Transportation	30.08	22,170
	<hr/>	<hr/>
Calculated Base Funding	4,093.14	3,016,647
Lees 30 Cent Local Effort	1,118.49	824,324
	<hr/>	<hr/>
Calculated STATE Portion	2,974.65	2,192,323
State Tier I	224.15	165,200
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,198.80	2,357,523
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,198.80	2,357,523
	<hr/>	<hr/>
Less Capital Outlay		73,700
Net General Fund SEEK		2,283,823
Local FSPK		137,387
State FSPK		78,923
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 73,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 032 Bellevue Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	73.60
Current Year Levied Equivalent Rate :	73.60
Assessment :	\$274,774,801
Prior Year End of Year Adjusted ADA :	737.0
Prior Year 8 Month Average Free Lunch :	432.80
Prior Year December 1 Child Count :	
Severe :	16.00
Moderate :	62.00
Speech :	43.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$273,758
Current Year Second Month Growth Factor Percentage :	-1.6
Transportation (Unprorated) :	\$24,061

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 034 Berea Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	940.0
		Growth	21.6
		2004 - 2005 AADA Plus Growth	961.6
Assessment	\$188,465,938	Levied Equivalent Rate	87.3
Per Pupil Assessment	\$195,992	Maximum Tier I Rate	41.0
91-92 State Per Pupil Funding	\$2,850.40		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,115,584
At Risk	189.53	182,250
Home & Hospital	3.27	3,140
Exceptional Child	634.56	610,189
Transportation	223.48	214,899
	<hr/>	<hr/>
Calculated Base Funding	4,290.84	4,126,062
Lees 30 Cent Local Effort	587.98	565,398
	<hr/>	<hr/>
Calculated STATE Portion	3,702.86	3,560,664
State Tier I	430.64	414,099
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,133.50	3,974,763
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,133.50	3,974,763
	<hr/>	<hr/>
Less Capital Outlay		96,160
Net General Fund SEEK		3,878,603
Local FSPK		94,233
State FSPK		187,997
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 96,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 034 Berea Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	76.40
Current Year Levied Equivalent Rate :	87.30
Assessment :	\$188,465,938
Prior Year End of Year Adjusted ADA :	940.0
Prior Year 8 Month Average Free Lunch :	375.00
Prior Year December 1 Child Count :	
Severe :	35.00
Moderate :	88.00
Speech :	13.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$351,632
Current Year Second Month Growth Factor Percentage :	2.3
Transportation (Unprorated) :	\$233,267

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 035 Boone County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	14,458.5
	Growth	939.8
	2004 - 2005 AADA Plus Growth	15,398.3
Assessment	\$10,685,373,634	Levied Equivalent Rate
Per Pupil Assessment	\$693,932	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$1,970.19	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	49,890,492
At Risk	90.95	1,400,506
Home & Hospital	2.73	42,076
Exceptional Child	386.93	5,958,004
Transportation	380.64	5,861,277
	<hr/>	<hr/>
Calculated Base Funding	4,101.25	63,152,355
Lees 30 Cent Local Effort	2,081.80	32,056,121
	<hr/>	<hr/>
Calculated STATE Portion	2,019.45	31,096,234
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,019.45	31,096,234
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,019.45	31,096,234
	<hr/>	<hr/>
Less Capital Outlay		1,539,830
Net General Fund SEEK		29,556,404
Local FSPK		5,342,687
State FSPK		0
Local Growth Nickel		5,342,687
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		5,342,687
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,539,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 035 Boone County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$10,685,373,634
Prior Year End of Year Adjusted ADA :	14,458.5
Prior Year 8 Month Average Free Lunch :	2,881.70
Prior Year December 1 Child Count :	
Severe :	151.00
Moderate :	1,156.00
Speech :	548.00
Prior Year Home & Hospital :	13.4
Base Year Debt Service :	\$8,684,829
Current Year Second Month Growth Factor Percentage :	6.5
Transportation (Unprorated) :	\$6,362,382

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 041 Bourbon County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,400.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,400.0	
Assessment	\$861,200,375	Levied Equivalent Rate	54.6
Per Pupil Assessment	\$358,833	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,651.83		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	7,776,000
At Risk	197.44	473,850
Home & Hospital	17.14	41,134
Exceptional Child	616.07	1,478,574
Transportation	312.40	749,764
	<hr/>	<hr/>
Calculated Base Funding	4,383.05	10,519,322
Lees 30 Cent Local Effort	1,076.50	2,583,601
	<hr/>	<hr/>
Calculated STATE Portion	3,306.55	7,935,721
State Tier I	257.11	617,065
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,563.66	8,552,786
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,563.66	8,552,786
	<hr/>	<hr/>
Less Capital Outlay		240,000
Net General Fund SEEK		8,312,786
Local FSPK		430,600
State FSPK		273,800
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 240,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 041 Bourbon County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	54.60
Assessment :	\$861,200,375
Prior Year End of Year Adjusted ADA :	2,400.0
Prior Year 8 Month Average Free Lunch :	975.00
Prior Year December 1 Child Count :	
Severe :	62.00
Moderate :	245.00
Speech :	100.00
Prior Year Home & Hospital :	13.1
Base Year Debt Service :	\$747,663
Current Year Second Month Growth Factor Percentage :	-0.9
Transportation (Unprorated) :	\$813,860

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 042 Bowling Green Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,290.0	
	Growth	92.1	
	2004 - 2005 AADA Plus Growth	3,382.1	
Assessment	\$999,370,049	Levied Equivalent Rate	82.0
Per Pupil Assessment	\$295,488	Maximum Tier I Rate	40.6
91-92 State Per Pupil Funding	\$2,477.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	10,958,004
At Risk	246.11	832,372
Home & Hospital	4.36	14,758
Exceptional Child	458.84	1,551,830
Transportation	186.41	630,455
	<hr/>	<hr/>
Calculated Base Funding	4,135.72	13,987,419
Lees 30 Cent Local Effort	886.46	2,998,110
	<hr/>	<hr/>
Calculated STATE Portion	3,249.26	10,989,309
State Tier I	309.26	1,045,965
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,558.52	12,035,274
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,558.52	12,035,274
	<hr/>	<hr/>
Less Capital Outlay		338,210
Net General Fund SEEK		11,697,064
Local FSPK		499,685
State FSPK		492,961
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* **CAPITAL OUTLAY** in the amount of \$ 338,210 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 042 Bowling Green Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	82.00
Current Year Levied Equivalent Rate :	82.00
Assessment :	\$999,370,049
Prior Year End of Year Adjusted ADA :	3,290.0
Prior Year 8 Month Average Free Lunch :	1,712.70
Prior Year December 1 Child Count :	
Severe :	70.00
Moderate :	246.00
Speech :	111.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$1,085,646
Current Year Second Month Growth Factor Percentage :	2.8
Transportation (Unprorated) :	\$684,346

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 045 Boyd County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,025.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,025.0	
Assessment	\$1,141,679,588	Levied Equivalent Rate	55.2
Per Pupil Assessment	\$377,415	Maximum Tier I Rate	41.9
91-92 State Per Pupil Funding	\$2,587.87		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,801,000
At Risk	222.95	674,422
Home & Hospital	0.00	0
Exceptional Child	787.68	2,382,728
Transportation	357.71	1,082,086
	<hr/>	<hr/>
Calculated Base Funding	4,608.34	13,940,236
Lees 30 Cent Local Effort	1,132.24	3,425,039
	<hr/>	<hr/>
Calculated STATE Portion	3,476.10	10,515,197
State Tier I	248.45	751,547
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,724.55	11,266,744
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,724.55	11,266,744
	<hr/>	<hr/>
Less Capital Outlay		302,500
Net General Fund SEEK		10,964,244
Local FSPK		570,840
State FSPK		316,998
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 302,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 045 Boyd County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	52.60
Current Year Levied Equivalent Rate :	55.20
Assessment :	\$1,141,679,588
Prior Year End of Year Adjusted ADA :	3,025.0
Prior Year 8 Month Average Free Lunch :	1,387.70
Prior Year December 1 Child Count :	
Severe :	125.00
Moderate :	350.00
Speech :	134.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$1,347,636
Current Year Second Month Growth Factor Percentage :	-0.7
Transportation (Unprorated) :	\$1,174,590

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 051 Boyle County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,595.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,595.0	
Assessment	\$897,745,466	Levied Equivalent Rate	54.5
Per Pupil Assessment	\$345,952	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,601.08		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,407,800
At Risk	144.21	374,220
Home & Hospital	10.29	26,690
Exceptional Child	768.62	1,994,576
Transportation	379.78	985,520
	<hr/>	<hr/>
Calculated Base Funding	4,542.90	11,788,806
Lees 30 Cent Local Effort	1,037.86	2,693,236
	<hr/>	<hr/>
Calculated STATE Portion	3,505.04	9,095,570
State Tier I	281.83	731,340
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,786.87	9,826,910
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,786.87	9,826,910
	<hr/>	<hr/>
Less Capital Outlay		259,500
Net General Fund SEEK		9,567,410
Local FSPK		448,873
State FSPK		312,760
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 259,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 051 Boyle County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	57.00
Current Year Levied Equivalent Rate :	54.50
Assessment :	\$897,745,466
Prior Year End of Year Adjusted ADA :	2,595.0
Prior Year 8 Month Average Free Lunch :	770.00
Prior Year December 1 Child Count :	
Severe :	58.00
Moderate :	391.00
Speech :	91.00
Prior Year Home & Hospital :	8.5
Base Year Debt Service :	\$785,474
Current Year Second Month Growth Factor Percentage :	-1.4
Transportation (Unprorated) :	\$1,069,776

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 055 Bracken County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,104.6
		Growth	4.4
		2004 - 2005 AADA Plus Growth	1,109.0
Assessment	\$267,754,068	Levied Equivalent Rate	47.6
Per Pupil Assessment	\$241,437	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,709.04		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,593,160
At Risk	189.84	210,535
Home & Hospital	15.29	16,956
Exceptional Child	529.01	586,667
Transportation	509.80	565,364
	<hr/>	<hr/>
Calculated Base Funding	4,483.94	4,972,682
Lees 30 Cent Local Effort	724.31	803,262
	<hr/>	<hr/>
Calculated STATE Portion	3,759.63	4,169,420
State Tier I	399.80	443,375
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,159.43	4,612,795
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,159.43	4,612,795
	<hr/>	<hr/>
Less Capital Outlay		110,900
Net General Fund SEEK		4,501,895
Local FSPK		133,877
State FSPK		191,615
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 110,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 055 Bracken County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	47.60
Current Year Levied Equivalent Rate :	47.60
Assessment :	\$267,754,068
Prior Year End of Year Adjusted ADA :	1,104.6
Prior Year 8 Month Average Free Lunch :	433.20
Prior Year December 1 Child Count :	
Severe :	20.00
Moderate :	107.00
Speech :	37.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$578,426
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$613,698

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 061 Breathitt County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,896.5	
	Growth	34.1	
	2004 - 2005 AADA Plus Growth	1,930.6	
Assessment	\$374,823,957	Levied Equivalent Rate	48.6
Per Pupil Assessment	\$194,149	Maximum Tier I Rate	43.3
91-92 State Per Pupil Funding	\$3,135.60		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,255,144
At Risk	421.18	813,127
Home & Hospital	12.69	24,492
Exceptional Child	907.84	1,752,678
Transportation	574.25	1,108,643
Calculated Base Funding	5,155.96	9,954,084
Lees 30 Cent Local Effort	582.45	1,124,472
Calculated STATE Portion	4,573.51	8,829,612
State Tier I	522.52	1,008,783
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,096.03	9,838,395
Prior Year Adjustment	0.00	0
Total State Funds	5,096.03	9,838,395
Less Capital Outlay		193,060
Net General Fund SEEK		9,645,335
Local FSPK		187,412
State FSPK		379,219
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 193,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 061 Breathitt County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	51.50
Current Year Levied Equivalent Rate :	48.60
Assessment :	\$374,823,957
Prior Year End of Year Adjusted ADA :	1,896.5
Prior Year 8 Month Average Free Lunch :	1,673.10
Prior Year December 1 Child Count :	
Severe :	104.00
Moderate :	235.00
Speech :	90.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$636,812
Current Year Second Month Growth Factor Percentage :	1.8
Transportation (Unprorated) :	\$1,203,419

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 065 Breckinridge County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,360.1	
	Growth	2.4	
	2004 - 2005 AADA Plus Growth	2,362.5	
Assessment	\$766,476,187	Levied Equivalent Rate	52.1
Per Pupil Assessment	\$324,434	Maximum Tier I Rate	41.9
91-92 State Per Pupil Funding	\$2,740.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,654,500
At Risk	263.07	621,497
Home & Hospital	8.51	20,096
Exceptional Child	602.58	1,423,591
Transportation	515.25	1,217,270
	<hr/>	<hr/>
Calculated Base Funding	4,629.41	10,936,954
Lees 30 Cent Local Effort	973.30	2,299,429
	<hr/>	<hr/>
Calculated STATE Portion	3,656.11	8,637,525
State Tier I	313.57	740,799
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,969.68	9,378,324
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,969.68	9,378,324
	<hr/>	<hr/>
Less Capital Outlay		236,250
Net General Fund SEEK		9,142,074
Local FSPK		383,238
State FSPK		310,156
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 236,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 065 Breckinridge County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	51.80
Current Year Levied Equivalent Rate :	52.10
Assessment :	\$766,476,187
Prior Year End of Year Adjusted ADA :	2,360.1
Prior Year 8 Month Average Free Lunch :	1,278.80
Prior Year December 1 Child Count :	
Severe :	87.00
Moderate :	177.00
Speech :	116.00
Prior Year Home & Hospital :	6.4
Base Year Debt Service :	\$755,198
Current Year Second Month Growth Factor Percentage :	0.1
Transportation (Unprorated) :	\$1,321,343

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 071 Bullitt County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	10,400.8	
	Growth	260.0	
	2004 - 2005 AADA Plus Growth	10,660.8	
Assessment	\$4,200,000,000	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$393,967	Maximum Tier I Rate	41.1
91-92 State Per Pupil Funding	\$2,569.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	34,540,992
At Risk	153.89	1,640,639
Home & Hospital	1.33	14,130
Exceptional Child	534.01	5,692,939
Transportation	364.51	3,885,997
	<hr/>	<hr/>
Calculated Base Funding	4,293.74	45,774,697
Lees 30 Cent Local Effort	1,181.90	12,600,000
	<hr/>	<hr/>
Calculated STATE Portion	3,111.84	33,174,697
State Tier I	213.33	2,274,320
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,325.17	35,449,017
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,325.17	35,449,017
	<hr/>	<hr/>
Less Capital Outlay		1,066,080
Net General Fund SEEK		34,382,937
Local FSPK		2,100,000
State FSPK		1,028,945
Local Growth Nickel		2,100,000
State Growth Nickel Equalization		1,028,945
Local Equalized Growth Nickel		2,100,000
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,066,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 071 Bullitt County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$4,200,000,000
Prior Year End of Year Adjusted ADA :	10,400.8
Prior Year 8 Month Average Free Lunch :	3,375.80
Prior Year December 1 Child Count :	
Severe :	265.00
Moderate :	885.00
Speech :	412.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$2,925,238
Current Year Second Month Growth Factor Percentage :	2.5
Transportation (Unprorated) :	\$4,218,226

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 072 Burgin Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	380.0
	Growth	8.4
	2004 - 2005 AADA Plus Growth	388.4
Assessment	\$159,592,500	Levied Equivalent Rate
Per Pupil Assessment	\$410,897	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,552.36	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	1,258,416
At Risk	162.17	62,986
Home & Hospital	8.08	3,140
Exceptional Child	649.92	252,428
Transportation	177.30	68,863
	<hr/>	<hr/>
Calculated Base Funding	4,237.47	1,645,833
Lees 30 Cent Local Effort	1,232.69	478,778
	<hr/>	<hr/>
Calculated STATE Portion	3,004.78	1,167,055
State Tier I	191.37	74,329
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,196.15	1,241,384
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,196.15	1,241,384
	<hr/>	<hr/>
Less Capital Outlay		38,840
Net General Fund SEEK		1,202,544
Local FSPK		79,796
State FSPK		34,199
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 38,840 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 072 Burgin Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	52.90
Current Year Levied Equivalent Rate :	54.30
Assessment :	\$159,592,500
Prior Year End of Year Adjusted ADA :	380.0
Prior Year 8 Month Average Free Lunch :	129.60
Prior Year December 1 Child Count :	
Severe :	6.00
Moderate :	49.00
Speech :	27.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$73,815
Current Year Second Month Growth Factor Percentage :	2.2
Transportation (Unprorated) :	\$74,761

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 075 Butler County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,949.7	
	Growth	7.8	
	2004 - 2005 AADA Plus Growth	1,957.5	
Assessment	\$406,970,332	Levied Equivalent Rate	51.4
Per Pupil Assessment	\$207,903	Maximum Tier I Rate	41.9
91-92 State Per Pupil Funding	\$2,779.18		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,342,300
At Risk	265.51	519,728
Home & Hospital	8.50	16,642
Exceptional Child	628.15	1,229,612
Transportation	488.99	957,203
	<hr/>	<hr/>
Calculated Base Funding	4,631.15	9,065,485
Lees 30 Cent Local Effort	623.71	1,220,911
	<hr/>	<hr/>
Calculated STATE Portion	4,007.44	7,844,574
State Tier I	452.68	886,130
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,460.12	8,730,704
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,460.12	8,730,704
	<hr/>	<hr/>
Less Capital Outlay		195,750
Net General Fund SEEK		8,534,954
Local FSPK		203,485
State FSPK		371,041
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 195,750 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 075 Butler County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	51.50
Current Year Levied Equivalent Rate :	51.40
Assessment :	\$406,970,332
Prior Year End of Year Adjusted ADA :	1,949.7
Prior Year 8 Month Average Free Lunch :	1,069.40
Prior Year December 1 Child Count :	
Severe :	46.00
Moderate :	209.00
Speech :	112.00
Prior Year Home & Hospital :	5.3
Base Year Debt Service :	\$670,049
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$1,039,046

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 081 Caldwell County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,835.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,835.0
Assessment	\$445,295,145	Levied Equivalent Rate
Per Pupil Assessment	\$242,668	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,844.86	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	5,945,400
At Risk	227.77	417,960
Home & Hospital	13.18	24,178
Exceptional Child	544.64	999,410
Transportation	547.15	1,004,023
	<hr/>	<hr/>
Calculated Base Funding	4,572.74	8,390,971
Lees 30 Cent Local Effort	728.00	1,335,885
	<hr/>	<hr/>
Calculated STATE Portion	3,844.74	7,055,086
State Tier I	406.47	745,870
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,251.21	7,800,956
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,251.21	7,800,956
	<hr/>	<hr/>
Less Capital Outlay		183,500
Net General Fund SEEK		7,617,456
Local FSPK		222,648
State FSPK		315,925
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 183,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 081 Caldwell County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	50.00
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$445,295,145
Prior Year End of Year Adjusted ADA :	1,835.0
Prior Year 8 Month Average Free Lunch :	860.00
Prior Year December 1 Child Count :	
Severe :	30.00
Moderate :	188.00
Speech :	75.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$470,251
Current Year Second Month Growth Factor Percentage :	-0.6
Transportation (Unprorated) :	\$1,089,855

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 085 Calloway County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,580.8	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,580.8	
Assessment	\$1,093,308,018	Levied Equivalent Rate	48.2
Per Pupil Assessment	\$423,631	Maximum Tier I Rate	42.0
91-92 State Per Pupil Funding	\$2,644.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,361,792
At Risk	227.11	586,116
Home & Hospital	14.60	37,680
Exceptional Child	733.36	1,892,646
Transportation	438.65	1,132,064
	<hr/>	<hr/>
Calculated Base Funding	4,653.72	12,010,298
Lees 30 Cent Local Effort	1,270.89	3,279,924
	<hr/>	<hr/>
Calculated STATE Portion	3,382.83	8,730,374
State Tier I	195.84	505,430
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,578.67	9,235,804
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,578.67	9,235,804
	<hr/>	<hr/>
Less Capital Outlay		258,080
Net General Fund SEEK		8,977,724
Local FSPK		546,654
State FSPK		210,811
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 258,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 085 Calloway County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	48.20
Current Year Levied Equivalent Rate :	48.20
Assessment :	\$1,093,308,018
Prior Year End of Year Adjusted ADA :	2,580.8
Prior Year 8 Month Average Free Lunch :	1,206.00
Prior Year December 1 Child Count :	
Severe :	95.00
Moderate :	290.00
Speech :	90.00
Prior Year Home & Hospital :	12.0
Base Year Debt Service :	\$856,537
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$1,228,851

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 091 Campbell County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,117.0	
	Growth	24.7	
	2004 - 2005 AADA Plus Growth	4,141.7	
Assessment	\$2,635,554,000	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$636,346	Maximum Tier I Rate	40.9
91-92 State Per Pupil Funding	\$2,251.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,419,108
At Risk	110.07	455,868
Home & Hospital	7.96	32,970
Exceptional Child	704.30	2,917,004
Transportation	502.73	2,082,146
	<hr/>	<hr/>
Calculated Base Funding	4,565.06	18,907,096
Lees 30 Cent Local Effort	1,909.04	7,906,662
	<hr/>	<hr/>
Calculated STATE Portion	2,656.02	11,000,434
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,656.02	11,000,434
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,656.02	11,000,434
	<hr/>	<hr/>
Less Capital Outlay		414,170
Net General Fund SEEK		10,586,264
Local FSPK		1,317,777
State FSPK		0
Local Growth Nickel		1,317,777
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 414,170 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 091 Campbell County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$2,635,554,000
Prior Year End of Year Adjusted ADA :	4,117.0
Prior Year 8 Month Average Free Lunch :	938.00
Prior Year December 1 Child Count :	
Severe :	136.00
Moderate :	459.00
Speech :	182.00
Prior Year Home & Hospital :	10.5
Base Year Debt Service :	\$2,202,445
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$2,260,149

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 092 Campbellsville Independent
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input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,097.0	
	Growth	40.6	
	2004 - 2005 AADA Plus Growth	1,137.6	
Assessment	\$341,038,036	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$299,787	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,704.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,685,824
At Risk	309.13	351,670
Home & Hospital	9.94	11,304
Exceptional Child	639.46	727,445
Transportation	198.33	225,624
	<hr/>	<hr/>
Calculated Base Funding	4,396.86	5,001,867
Lees 30 Cent Local Effort	899.36	1,023,114
	<hr/>	<hr/>
Calculated STATE Portion	3,497.50	3,978,753
State Tier I	323.94	368,519
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,821.44	4,347,272
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,821.44	4,347,272
	<hr/>	<hr/>
Less Capital Outlay		113,760
Net General Fund SEEK		4,233,512
Local FSPK		170,519
State FSPK		163,367
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 113,760 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 092 Campbellsville Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$341,038,036
Prior Year End of Year Adjusted ADA :	1,097.0
Prior Year 8 Month Average Free Lunch :	723.60
Prior Year December 1 Child Count :	
Severe :	27.00
Moderate :	127.00
Speech :	52.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$699,147
Current Year Second Month Growth Factor Percentage :	3.7
Transportation (Unprorated) :	\$244,903

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 095 Carlisle County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	724.8	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	724.8	
Assessment	\$183,470,152	Levied Equivalent Rate	43.5
Per Pupil Assessment	\$253,132	Maximum Tier I Rate	42.3
91-92 State Per Pupil Funding	\$2,878.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,348,352
At Risk	253.13	183,465
Home & Hospital	10.40	7,536
Exceptional Child	566.24	410,411
Transportation	670.63	486,072
	<hr/>	<hr/>
Calculated Base Funding	4,740.40	3,435,836
Lees 30 Cent Local Effort	759.40	550,410
	<hr/>	<hr/>
Calculated STATE Portion	3,981.00	2,885,426
State Tier I	409.32	296,675
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,390.32	3,182,101
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,390.32	3,182,101
	<hr/>	<hr/>
Less Capital Outlay		72,480
Net General Fund SEEK		3,109,621
Local FSPK		91,735
State FSPK		120,994
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 72,480 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 095 Carlisle County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	43.40
Current Year Levied Equivalent Rate :	43.50
Assessment :	\$183,470,152
Prior Year End of Year Adjusted ADA :	724.8
Prior Year 8 Month Average Free Lunch :	377.50
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	61.00
Speech :	15.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$184,176
Current Year Second Month Growth Factor Percentage :	-1.0
Transportation (Unprorated) :	\$527,627

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 101 Carroll County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,607.6
		Growth	43.4
		2004 - 2005 AADA Plus Growth	1,651.0
Assessment	\$716,948,715	Levied Equivalent Rate	73.1
Per Pupil Assessment	\$434,251	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,535.32		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,349,240
At Risk	274.26	452,806
Home & Hospital	19.40	32,028
Exceptional Child	641.98	1,059,901
Transportation	373.35	616,403
	<hr/>	<hr/>
Calculated Base Funding	4,548.99	7,510,378
Lees 30 Cent Local Effort	1,302.75	2,150,846
	<hr/>	<hr/>
Calculated STATE Portion	3,246.24	5,359,532
State Tier I	178.81	295,209
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,425.05	5,654,741
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,425.05	5,654,741
	<hr/>	<hr/>
Less Capital Outlay		165,100
Net General Fund SEEK		5,489,641
Local FSPK		358,474
State FSPK		126,095
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 165,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 101 Carroll County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	73.10
Current Year Levied Equivalent Rate :	73.10
Assessment :	\$716,948,715
Prior Year End of Year Adjusted ADA :	1,607.6
Prior Year 8 Month Average Free Lunch :	931.70
Prior Year December 1 Child Count :	
Severe :	52.00
Moderate :	169.00
Speech :	30.00
Prior Year Home & Hospital :	10.2
Base Year Debt Service :	\$482,570
Current Year Second Month Growth Factor Percentage :	2.7
Transportation (Unprorated) :	\$669,106

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 105 Carter County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,369.1	
	Growth	43.7	
	2004 - 2005 AADA Plus Growth	4,412.8	
Assessment	\$783,962,316	Levied Equivalent Rate	52.0
Per Pupil Assessment	\$177,656	Maximum Tier I Rate	42.1
91-92 State Per Pupil Funding	\$3,142.96		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	14,297,472
At Risk	299.56	1,321,920
Home & Hospital	11.24	49,612
Exceptional Child	738.00	3,256,654
Transportation	413.78	1,825,937
	<hr/>	<hr/>
Calculated Base Funding	4,702.58	20,751,595
Lees 30 Cent Local Effort	532.97	2,351,887
	<hr/>	<hr/>
Calculated STATE Portion	4,169.61	18,399,708
State Tier I	495.60	2,186,993
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,665.21	20,586,701
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,665.21	20,586,701
	<hr/>	<hr/>
Less Capital Outlay		441,280
Net General Fund SEEK		20,145,421
Local FSPK		391,981
State FSPK		903,176
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 441,280 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 105 Carter County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	52.00
Current Year Levied Equivalent Rate :	52.00
Assessment :	\$783,962,316
Prior Year End of Year Adjusted ADA :	4,369.1
Prior Year 8 Month Average Free Lunch :	2,720.00
Prior Year December 1 Child Count :	
Severe :	149.00
Moderate :	519.00
Speech :	199.00
Prior Year Home & Hospital :	15.8
Base Year Debt Service :	\$1,165,635
Current Year Second Month Growth Factor Percentage :	1.0
Transportation (Unprorated) :	\$1,982,042

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 111 Casey County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,116.1	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,116.1	
Assessment	\$496,079,707	Levied Equivalent Rate	50.9
Per Pupil Assessment	\$234,431	Maximum Tier I Rate	42.0
91-92 State Per Pupil Funding	\$2,960.24		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,856,164
At Risk	309.02	653,913
Home & Hospital	29.83	63,114
Exceptional Child	640.93	1,356,264
Transportation	431.20	912,459
	<hr/>	<hr/>
Calculated Base Funding	4,650.98	9,841,914
Lees 30 Cent Local Effort	703.29	1,488,239
	<hr/>	<hr/>
Calculated STATE Portion	3,947.69	8,353,675
State Tier I	422.35	893,728
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,370.04	9,247,403
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,370.04	9,247,403
	<hr/>	<hr/>
Less Capital Outlay		211,610
Net General Fund SEEK		9,035,793
Local FSPK		248,040
State FSPK		373,035
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 211,610 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 111 Casey County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$496,079,707
Prior Year End of Year Adjusted ADA :	2,116.1
Prior Year 8 Month Average Free Lunch :	1,345.50
Prior Year December 1 Child Count :	
Severe :	49.00
Moderate :	245.00
Speech :	70.00
Prior Year Home & Hospital :	20.1
Base Year Debt Service :	\$638,256
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$990,472

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 113 Caverna Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	700.0	
	Growth	16.8	
	2004 - 2005 AADA Plus Growth	716.8	
Assessment	\$224,039,295	Levied Equivalent Rate	61.0
Per Pupil Assessment	\$312,555	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,841.26		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,322,432
At Risk	328.50	235,467
Home & Hospital	9.64	6,908
Exceptional Child	683.44	489,888
Transportation	322.87	231,432
	<hr/>	<hr/>
Calculated Base Funding	4,584.45	3,286,127
Lees 30 Cent Local Effort	937.66	672,118
	<hr/>	<hr/>
Calculated STATE Portion	3,646.79	2,614,009
State Tier I	323.45	231,846
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,970.24	2,845,855
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,970.24	2,845,855
	<hr/>	<hr/>
Less Capital Outlay		71,680
Net General Fund SEEK		2,774,175
Local FSPK		112,020
State FSPK		98,361
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 71,680 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 113 Caverna Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	60.80
Current Year Levied Equivalent Rate :	61.00
Assessment :	\$224,039,295
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	484.50
Prior Year December 1 Child Count :	
Severe :	21.00
Moderate :	85.00
Speech :	10.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$127,465
Current Year Second Month Growth Factor Percentage :	2.4
Transportation (Unprorated) :	\$251,211

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 115 Christian County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	8,107.8
	Growth	0.0
	2004 - 2005 AADA Plus Growth	8,107.8
Assessment	\$2,568,327,213	Levied Equivalent Rate
Per Pupil Assessment	\$316,772	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,681.33	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	26,269,272
At Risk	263.13	2,133,394
Home & Hospital	31.99	259,364
Exceptional Child	526.07	4,265,266
Transportation	372.45	3,019,722
	<hr/>	<hr/>
Calculated Base Funding	4,433.64	35,947,018
Lees 30 Cent Local Effort	950.32	7,704,982
	<hr/>	<hr/>
Calculated STATE Portion	3,483.32	28,242,036
State Tier I	308.35	2,500,078
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,791.67	30,742,114
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,791.67	30,742,114
	<hr/>	<hr/>
Less Capital Outlay		810,780
Net General Fund SEEK		29,931,334
Local FSPK		1,284,164
State FSPK		1,095,475
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 810,780 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 115 Christian County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	51.00
Assessment :	\$2,568,327,213
Prior Year End of Year Adjusted ADA :	8,107.8
Prior Year 8 Month Average Free Lunch :	4,389.70
Prior Year December 1 Child Count :	
Severe :	211.00
Moderate :	607.00
Speech :	460.00
Prior Year Home & Hospital :	82.6
Base Year Debt Service :	\$2,319,064
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$3,277,887

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 121 Clark County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,741.5	
	Growth	94.8	
	2004 - 2005 AADA Plus Growth	4,836.3	
Assessment	\$2,265,600,028	Levied Equivalent Rate	49.5
Per Pupil Assessment	\$468,457	Maximum Tier I Rate	41.2
91-92 State Per Pupil Funding	\$2,447.19		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	15,669,612
At Risk	202.91	981,331
Home & Hospital	8.18	39,564
Exceptional Child	594.52	2,875,273
Transportation	296.32	1,433,081
	<hr/>	<hr/>
Calculated Base Funding	4,341.93	20,998,861
Lees 30 Cent Local Effort	1,405.37	6,796,800
	<hr/>	<hr/>
Calculated STATE Portion	2,936.56	14,202,061
State Tier I	132.29	639,809
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,068.85	14,841,870
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,068.85	14,841,870
	<hr/>	<hr/>
Less Capital Outlay		483,630
Net General Fund SEEK		14,358,240
Local FSPK		1,132,800
State FSPK		286,654
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 483,630 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 121 Clark County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	50.70
Current Year Levied Equivalent Rate :	49.50
Assessment :	\$2,265,600,028
Prior Year End of Year Adjusted ADA :	4,741.5
Prior Year 8 Month Average Free Lunch :	2,019.20
Prior Year December 1 Child Count :	
Severe :	129.00
Moderate :	460.00
Speech :	192.00
Prior Year Home & Hospital :	12.6
Base Year Debt Service :	\$984,103
Current Year Second Month Growth Factor Percentage :	2.0
Transportation (Unprorated) :	\$1,555,602

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 125 Clay County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,450.2	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,450.2	
Assessment	\$498,678,502	Levied Equivalent Rate	59.0
Per Pupil Assessment	\$144,536	Maximum Tier I Rate	42.7
91-92 State Per Pupil Funding	\$3,199.73		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,178,648
At Risk	380.07	1,311,325
Home & Hospital	22.57	77,872
Exceptional Child	865.44	2,985,952
Transportation	434.42	1,498,829
	<hr/>	<hr/>
Calculated Base Funding	4,942.50	17,052,626
Lees 30 Cent Local Effort	433.61	1,496,036
	<hr/>	<hr/>
Calculated STATE Portion	4,508.89	15,556,590
State Tier I	563.03	1,942,557
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,071.92	17,499,147
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,071.92	17,499,147
	<hr/>	<hr/>
Less Capital Outlay		345,020
Net General Fund SEEK		17,154,127
Local FSPK		249,339
State FSPK		763,295
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 345,020 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 125 Clay County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	59.00
Current Year Levied Equivalent Rate :	59.00
Assessment :	\$498,678,502
Prior Year End of Year Adjusted ADA :	3,450.2
Prior Year 8 Month Average Free Lunch :	2,698.20
Prior Year December 1 Child Count :	
Severe :	116.00
Moderate :	511.00
Speech :	213.00
Prior Year Home & Hospital :	24.8
Base Year Debt Service :	\$1,036,078
Current Year Second Month Growth Factor Percentage :	-2.2
Transportation (Unprorated) :	\$1,626,982

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 131 Clinton County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,418.9
	Growth	35.5
	2004 - 2005 AADA Plus Growth	1,454.4
Assessment	\$353,895,825	Levied Equivalent Rate
Per Pupil Assessment	\$243,328	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$3,140.82	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	4,712,256
At Risk	338.44	492,221
Home & Hospital	19.00	27,632
Exceptional Child	707.57	1,029,089
Transportation	412.63	600,125
	<hr/>	<hr/>
Calculated Base Funding	4,717.64	6,861,323
Lees 30 Cent Local Effort	729.98	1,061,687
	<hr/>	<hr/>
Calculated STATE Portion	3,987.66	5,799,636
State Tier I	417.40	607,072
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,405.06	6,406,708
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,405.06	6,406,708
	<hr/>	<hr/>
Less Capital Outlay		145,440
Net General Fund SEEK		6,261,268
Local FSPK		176,948
State FSPK		249,918
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 145,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 131 Clinton County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$353,895,825
Prior Year End of Year Adjusted ADA :	1,418.9
Prior Year 8 Month Average Free Lunch :	1,012.80
Prior Year December 1 Child Count :	
Severe :	40.00
Moderate :	186.00
Speech :	25.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$380,120
Current Year Second Month Growth Factor Percentage :	2.5
Transportation (Unprorated) :	\$651,424

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 132 Cloverport Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	269.2
		Growth	8.3
		2004 - 2005 AADA Plus Growth	277.5
Assessment	\$33,534,066	Levied Equivalent Rate	63.4
Per Pupil Assessment	\$120,843	Maximum Tier I Rate	42.5
91-92 State Per Pupil Funding	\$3,196.56		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	899,100
At Risk	280.04	77,711
Home & Hospital	0.00	0
Exceptional Child	835.05	231,725
Transportation	479.66	133,106
	<hr/>	<hr/>
Calculated Base Funding	4,834.75	1,341,642
Lees 30 Cent Local Effort	362.53	100,602
	<hr/>	<hr/>
Calculated STATE Portion	4,472.22	1,241,040
State Tier I	580.80	161,171
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,053.02	1,402,211
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,053.02	1,402,211
	<hr/>	<hr/>
Less Capital Outlay		27,750
Net General Fund SEEK		1,374,461
Local FSPK		16,767
State FSPK		64,679
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 27,750 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 132 Cloverport Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	63.40
Assessment :	\$33,534,066
Prior Year End of Year Adjusted ADA :	269.2
Prior Year 8 Month Average Free Lunch :	159.90
Prior Year December 1 Child Count :	
Severe :	3.00
Moderate :	51.00
Speech :	20.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$86,880
Current Year Second Month Growth Factor Percentage :	3.1
Transportation (Unprorated) :	\$144,476

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 133 Corbin Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,990.0	
	Growth	41.8	
	2004 - 2005 AADA Plus Growth	2,031.8	
Assessment	\$440,142,672	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$216,627	Maximum Tier I Rate	40.4
91-92 State Per Pupil Funding	\$2,546.57		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,583,032
At Risk	215.28	437,400
Home & Hospital	27.82	56,520
Exceptional Child	393.62	799,762
Transportation	170.66	346,755
	<hr/>	<hr/>
Calculated Base Funding	4,047.38	8,223,469
Lees 30 Cent Local Effort	649.88	1,320,428
	<hr/>	<hr/>
Calculated STATE Portion	3,397.50	6,903,041
State Tier I	384.44	781,107
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,781.94	7,684,148
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,781.94	7,684,148
	<hr/>	<hr/>
Less Capital Outlay		203,180
Net General Fund SEEK		7,480,968
Local FSPK		220,071
State FSPK		376,262
Local Growth Nickel		220,071
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 203,180 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 133 Corbin Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.00
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$440,142,672
Prior Year End of Year Adjusted ADA :	1,990.0
Prior Year 8 Month Average Free Lunch :	900.00
Prior Year December 1 Child Count :	
Severe :	24.00
Moderate :	148.00
Speech :	72.00
Prior Year Home & Hospital :	18.0
Base Year Debt Service :	\$659,086
Current Year Second Month Growth Factor Percentage :	2.1
Transportation (Unprorated) :	\$376,398

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 134 Covington Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,585.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,585.0	
Assessment	\$1,387,381,921	Levied Equivalent Rate	86.8
Per Pupil Assessment	\$386,996	Maximum Tier I Rate	42.4
91-92 State Per Pupil Funding	\$2,843.48		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,615,400
At Risk	389.52	1,396,424
Home & Hospital	7.71	27,632
Exceptional Child	865.93	3,104,374
Transportation	332.82	1,193,171
	<hr/>	<hr/>
Calculated Base Funding	4,835.98	17,337,001
Lees 30 Cent Local Effort	1,160.99	4,162,146
	<hr/>	<hr/>
Calculated STATE Portion	3,674.99	13,174,855
State Tier I	248.61	891,278
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,923.60	14,066,133
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,923.60	14,066,133
	<hr/>	<hr/>
Less Capital Outlay		358,500
Net General Fund SEEK		13,707,633
Local FSPK		693,691
State FSPK		358,507
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 358,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 134 Covington Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	85.30
Current Year Levied Equivalent Rate :	86.80
Assessment :	\$1,387,381,921
Prior Year End of Year Adjusted ADA :	3,585.0
Prior Year 8 Month Average Free Lunch :	2,873.30
Prior Year December 1 Child Count :	
Severe :	156.00
Moderate :	490.00
Speech :	76.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$1,244,552
Current Year Second Month Growth Factor Percentage :	-2.6
Transportation (Unprorated) :	\$1,295,186

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 135 Crittenden County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,209.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,209.2
Assessment	\$344,396,237	Levied Equivalent Rate	51.3
Per Pupil Assessment	\$284,813	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,761.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,917,808
At Risk	214.62	259,524
Home & Hospital	10.39	12,560
Exceptional Child	656.79	794,189
Transportation	458.82	554,809
Calculated Base Funding	4,580.62	5,538,890
Lees 30 Cent Local Effort	854.44	1,033,189
Calculated STATE Portion	3,726.18	4,505,701
State Tier I	356.74	431,375
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,082.92	4,937,076
Prior Year Adjustment	0.00	0
Total State Funds	4,082.92	4,937,076
Less Capital Outlay		120,920
Net General Fund SEEK		4,816,156
Local FSPK		172,198
State FSPK		182,702
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 120,920 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 135 Crittenden County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	51.30
Assessment :	\$344,396,237
Prior Year End of Year Adjusted ADA :	1,209.2
Prior Year 8 Month Average Free Lunch :	534.00
Prior Year December 1 Child Count :	
Severe :	20.00
Moderate :	156.00
Speech :	65.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$472,373
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$602,246

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 141 Cumberland County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	995.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	995.0	
Assessment	\$258,183,555	Levied Equivalent Rate	47.1
Per Pupil Assessment	\$259,481	Maximum Tier I Rate	42.0
91-92 State Per Pupil Funding	\$2,929.39		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,223,800
At Risk	297.46	295,974
Home & Hospital	0.00	0
Exceptional Child	585.84	582,908
Transportation	527.82	525,178
	<hr/>	<hr/>
Calculated Base Funding	4,651.12	4,627,860
Lees 30 Cent Local Effort	778.44	774,551
	<hr/>	<hr/>
Calculated STATE Portion	3,872.68	3,853,309
State Tier I	393.04	391,079
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,265.72	4,244,388
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,265.72	4,244,388
	<hr/>	<hr/>
Less Capital Outlay		99,500
Net General Fund SEEK		4,144,888
Local FSPK		129,092
State FSPK		162,941
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 99,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 141 Cumberland County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	48.30
Current Year Levied Equivalent Rate :	47.10
Assessment :	\$258,183,555
Prior Year End of Year Adjusted ADA :	995.0
Prior Year 8 Month Average Free Lunch :	609.00
Prior Year December 1 Child Count :	
Severe :	15.00
Moderate :	114.00
Speech :	47.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$283,200
Current Year Second Month Growth Factor Percentage :	-2.1
Transportation (Unprorated) :	\$570,088

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 143 Danville Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,601.5	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,601.5	
Assessment	\$733,628,747	Levied Equivalent Rate	72.8
Per Pupil Assessment	\$458,089	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,497.33		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	5,188,860
At Risk	267.90	429,041
Home & Hospital	20.39	32,656
Exceptional Child	782.94	1,253,880
Transportation	178.83	286,391
	<hr/>	<hr/>
Calculated Base Funding	4,490.06	7,190,828
Lees 30 Cent Local Effort	1,374.27	2,200,886
	<hr/>	<hr/>
Calculated STATE Portion	3,115.79	4,989,942
State Tier I	148.41	237,684
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,264.20	5,227,626
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,264.20	5,227,626
	<hr/>	<hr/>
Less Capital Outlay		160,150
Net General Fund SEEK		5,067,476
Local FSPK		366,814
State FSPK		103,226
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 160,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 143 Danville Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	75.30
Current Year Levied Equivalent Rate :	72.80
Assessment :	\$733,628,747
Prior Year End of Year Adjusted ADA :	1,601.5
Prior Year 8 Month Average Free Lunch :	882.80
Prior Year December 1 Child Count :	
Severe :	54.00
Moderate :	210.00
Speech :	60.00
Prior Year Home & Hospital :	10.4
Base Year Debt Service :	\$465,823
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$310,870

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 145 Daviess County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	9,795.9	
	Growth	323.3	
	2004 - 2005 AADA Plus Growth	10,119.2	
Assessment	\$3,570,220,295	Levied Equivalent Rate	58.6
Per Pupil Assessment	\$352,816	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,390.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	32,786,208
At Risk	152.92	1,547,473
Home & Hospital	18.25	184,632
Exceptional Child	590.13	5,971,676
Transportation	477.82	4,835,125
Calculated Base Funding	4,479.12	45,325,114
Lees 30 Cent Local Effort	1,058.45	10,710,661
Calculated STATE Portion	3,420.67	34,614,453
State Tier I	270.49	2,737,104
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,691.16	37,351,557
Prior Year Adjustment	0.00	0
Total State Funds	3,691.16	37,351,557
Less Capital Outlay		1,011,920
Net General Fund SEEK		36,339,637
Local FSPK		1,785,110
State FSPK		1,184,875
Local Growth Nickel		1,785,110
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,011,920 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 145 Daviess County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	58.60
Current Year Levied Equivalent Rate :	58.60
Assessment :	\$3,570,220,295
Prior Year End of Year Adjusted ADA :	9,795.9
Prior Year 8 Month Average Free Lunch :	3,184.10
Prior Year December 1 Child Count :	
Severe :	333.00
Moderate :	816.00
Speech :	441.00
Prior Year Home & Hospital :	58.8
Base Year Debt Service :	\$3,925,042
Current Year Second Month Growth Factor Percentage :	3.3
Transportation (Unprorated) :	\$5,248,500

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 146 Dawson Springs Independent
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input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	610.0
		Growth	7.3
		2004 - 2005 AADA Plus Growth	617.3
Assessment	\$66,560,000	Levied Equivalent Rate	77.8
Per Pupil Assessment	\$107,824	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,790.06		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,000,052
At Risk	273.98	169,128
Home & Hospital	0.51	314
Exceptional Child	871.12	537,743
Transportation	168.59	104,069
	<hr/>	<hr/>
Calculated Base Funding	4,554.20	2,811,306
Lees 30 Cent Local Effort	323.47	199,680
	<hr/>	<hr/>
Calculated STATE Portion	4,230.73	2,611,626
State Tier I	559.41	345,325
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,790.14	2,956,951
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,790.14	2,956,951
	<hr/>	<hr/>
Less Capital Outlay		61,730
Net General Fund SEEK		2,895,221
Local FSPK		33,280
State FSPK		147,898
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 61,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 146 Dawson Springs Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	77.80
Current Year Levied Equivalent Rate :	77.80
Assessment :	\$66,560,000
Prior Year End of Year Adjusted ADA :	610.0
Prior Year 8 Month Average Free Lunch :	348.00
Prior Year December 1 Child Count :	
Severe :	13.00
Moderate :	110.00
Speech :	28.00
Prior Year Home & Hospital :	0.1
Base Year Debt Service :	\$144,675
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$112,965

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 147 Dayton Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	958.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	958.2
Assessment	\$160,129,500	Levied Equivalent Rate	82.3
Per Pupil Assessment	\$167,115	Maximum Tier I Rate	41.1
91-92 State Per Pupil Funding	\$3,055.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,104,568
At Risk	288.04	275,999
Home & Hospital	14.75	14,130
Exceptional Child	634.41	607,889
Transportation	163.80	156,951
Calculated Base Funding	4,341.00	4,159,537
Lees 30 Cent Local Effort	501.35	480,389
Calculated STATE Portion	3,839.65	3,679,148
State Tier I	467.27	447,741
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,306.92	4,126,889
Prior Year Adjustment	0.00	0
Total State Funds	4,306.92	4,126,889
Less Capital Outlay		95,820
Net General Fund SEEK		4,031,069
Local FSPK		80,065
State FSPK		201,167
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 95,820 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 147 Dayton Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	82.30
Current Year Levied Equivalent Rate :	82.30
Assessment :	\$160,129,500
Prior Year End of Year Adjusted ADA :	958.2
Prior Year 8 Month Average Free Lunch :	567.90
Prior Year December 1 Child Count :	
Severe :	30.00
Moderate :	88.00
Speech :	59.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$252,118
Current Year Second Month Growth Factor Percentage :	-0.6
Transportation (Unprorated) :	\$170,370

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 149 East Bernstadt Independent
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input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	443.2
	Growth	12.9
	2004 - 2005 AADA Plus Growth	456.1
Assessment	\$30,607,458	Levied Equivalent Rate
Per Pupil Assessment	\$67,107	Maximum Tier I Rate
		40.9
91-92 State Per Pupil Funding	\$3,052.55	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,477,764
At Risk	254.67	116,154
Home & Hospital	0.69	314
Exceptional Child	570.21	260,075
Transportation	179.10	81,686
	<hr/>	<hr/>
Calculated Base Funding	4,244.67	1,935,993
Lees 30 Cent Local Effort	201.32	91,822
	<hr/>	<hr/>
Calculated STATE Portion	4,043.35	1,844,171
State Tier I	565.95	258,128
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,609.30	2,102,299
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,609.30	2,102,299
	<hr/>	<hr/>
Less Capital Outlay		45,610
Net General Fund SEEK		2,056,689
Local FSPK		15,304
State FSPK		118,561
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 45,610 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 149 East Bernstadt Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	62.90
Current Year Levied Equivalent Rate :	60.60
Assessment :	\$30,607,458
Prior Year End of Year Adjusted ADA :	443.2
Prior Year 8 Month Average Free Lunch :	239.00
Prior Year December 1 Child Count :	
Severe :	11.00
Moderate :	42.00
Speech :	22.00
Prior Year Home & Hospital :	0.1
Base Year Debt Service :	\$116,383
Current Year Second Month Growth Factor Percentage :	2.9
Transportation (Unprorated) :	\$88,674

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 151 Edmonson County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,810.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,810.0
Assessment	\$426,644,157	Levied Equivalent Rate
Per Pupil Assessment	\$235,715	Maximum Tier I Rate
		50.4
		42.6
91-92 State Per Pupil Funding	\$2,954.66	

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,864,400
At Risk	257.58	466,220
Home & Hospital	13.18	23,864
Exceptional Child	926.57	1,677,089
Transportation	458.19	829,331
	<hr/>	<hr/>
Calculated Base Funding	4,895.52	8,860,904
Lees 30 Cent Local Effort	707.14	1,279,932
	<hr/>	<hr/>
Calculated STATE Portion	4,188.38	7,580,972
State Tier I	442.97	801,775
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,631.35	8,382,747
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,631.35	8,382,747
	<hr/>	<hr/>
Less Capital Outlay		181,000
Net General Fund SEEK		8,201,747
Local FSPK		213,322
State FSPK		317,913
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 181,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 151 Edmonson County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	50.40
Current Year Levied Equivalent Rate :	50.40
Assessment :	\$426,644,157
Prior Year End of Year Adjusted ADA :	1,810.0
Prior Year 8 Month Average Free Lunch :	959.30
Prior Year December 1 Child Count :	
Severe :	78.00
Moderate :	280.00
Speech :	28.00
Prior Year Home & Hospital :	7.6
Base Year Debt Service :	\$744,495
Current Year Second Month Growth Factor Percentage :	-1.0
Transportation (Unprorated) :	\$900,243

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 152 Elizabethtown Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,093.8	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,093.8	
Assessment	\$556,652,678	Levied Equivalent Rate	70.1
Per Pupil Assessment	\$265,858	Maximum Tier I Rate	40.2
91-92 State Per Pupil Funding	\$2,564.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,783,912
At Risk	182.28	381,656
Home & Hospital	3.30	6,908
Exceptional Child	393.94	824,839
Transportation	164.52	344,466
	<hr/>	<hr/>
Calculated Base Funding	3,984.04	8,341,781
Lees 30 Cent Local Effort	797.57	1,669,958
	<hr/>	<hr/>
Calculated STATE Portion	3,186.47	6,671,823
State Tier I	328.10	686,974
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,514.57	7,358,797
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,514.57	7,358,797
	<hr/>	<hr/>
Less Capital Outlay		209,380
Net General Fund SEEK		7,149,417
Local FSPK		278,326
State FSPK		336,204
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 209,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 152 Elizabethtown Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	69.80
Current Year Levied Equivalent Rate :	70.10
Assessment :	\$556,652,678
Prior Year End of Year Adjusted ADA :	2,093.8
Prior Year 8 Month Average Free Lunch :	785.30
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	139.00
Speech :	60.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$647,034
Current Year Second Month Growth Factor Percentage :	-1.4
Transportation (Unprorated) :	\$373,921

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 155 Elliott County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,046.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,046.2
Assessment	\$163,085,718	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$155,884	Maximum Tier I Rate	43.0
91-92 State Per Pupil Funding	\$3,328.87		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	3,389,688
At Risk	355.19	371,596
Home & Hospital	25.51	26,690
Exceptional Child	868.38	908,496
Transportation	543.31	568,416
	<hr/>	<hr/>
Calculated Base Funding	5,032.39	5,264,886
Lees 30 Cent Local Effort	467.65	489,257
	<hr/>	<hr/>
Calculated STATE Portion	4,564.74	4,775,629
State Tier I	559.52	585,365
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,124.26	5,360,994
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,124.26	5,360,994
	<hr/>	<hr/>
Less Capital Outlay		104,620
Net General Fund SEEK		5,256,374
Local FSPK		81,543
State FSPK		225,517
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 104,620 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 155 Elliott County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$163,085,718
Prior Year End of Year Adjusted ADA :	1,046.2
Prior Year 8 Month Average Free Lunch :	764.60
Prior Year December 1 Child Count :	
Severe :	32.00
Moderate :	160.00
Speech :	75.00
Prior Year Home & Hospital :	8.5
Base Year Debt Service :	\$372,520
Current Year Second Month Growth Factor Percentage :	-0.8
Transportation (Unprorated) :	\$617,010

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 156 Eminence Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	554.8
		Growth	20.5
		2004 - 2005 AADA Plus Growth	575.3
Assessment	\$130,592,496	Levied Equivalent Rate	60.8
Per Pupil Assessment	\$226,999	Maximum Tier I Rate	41.1
91-92 State Per Pupil Funding	\$2,592.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,863,972
At Risk	190.24	109,447
Home & Hospital	5.46	3,140
Exceptional Child	679.65	391,003
Transportation	204.25	117,507
	<hr/>	<hr/>
Calculated Base Funding	4,319.60	2,485,069
Lees 30 Cent Local Effort	681.00	391,777
	<hr/>	<hr/>
Calculated STATE Portion	3,638.60	2,093,292
State Tier I	398.98	229,535
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,037.58	2,322,827
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,037.58	2,322,827
	<hr/>	<hr/>
Less Capital Outlay		57,530
Net General Fund SEEK		2,265,297
Local FSPK		65,296
State FSPK		103,555
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 57,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 156 Eminence Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	60.80
Current Year Levied Equivalent Rate :	60.80
Assessment :	\$130,592,496
Prior Year End of Year Adjusted ADA :	554.8
Prior Year 8 Month Average Free Lunch :	225.20
Prior Year December 1 Child Count :	
Severe :	14.00
Moderate :	74.00
Speech :	5.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$143,218
Current Year Second Month Growth Factor Percentage :	3.7
Transportation (Unprorated) :	\$127,564

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 157 Erlanger-Elsmere Independent
--

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,989.5	
	Growth	99.5	
	2004 - 2005 AADA Plus Growth	2,089.0	
Assessment	\$874,293,166	Levied Equivalent Rate	65.2
Per Pupil Assessment	\$418,522	Maximum Tier I Rate	40.0
91-92 State Per Pupil Funding	\$2,405.16		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,768,360
At Risk	164.51	343,651
Home & Hospital	7.06	14,758
Exceptional Child	448.70	937,332
Transportation	60.75	126,917
	<hr/>	<hr/>
Calculated Base Funding	3,921.02	8,191,018
Lees 30 Cent Local Effort	1,255.57	2,622,879
	<hr/>	<hr/>
Calculated STATE Portion	2,665.45	5,568,139
State Tier I	169.03	353,109
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,834.48	5,921,248
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,834.48	5,921,248
	<hr/>	<hr/>
Less Capital Outlay		208,900
Net General Fund SEEK		5,712,348
Local FSPK		437,147
State FSPK		175,975
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* **CAPITAL OUTLAY** in the amount of \$ 208,900 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 157 Erlanger-Elsmere Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	64.20
Current Year Levied Equivalent Rate :	65.20
Assessment :	\$874,293,166
Prior Year End of Year Adjusted ADA :	1,989.5
Prior Year 8 Month Average Free Lunch :	707.10
Prior Year December 1 Child Count :	
Severe :	40.00
Moderate :	138.00
Speech :	141.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$569,851
Current Year Second Month Growth Factor Percentage :	5.0
Transportation (Unprorated) :	\$137,773

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 161 Estill County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,171.7
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,171.7
Assessment	\$390,392,404	Levied Equivalent Rate	60.9
Per Pupil Assessment	\$179,764	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$3,041.49		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,036,308
At Risk	283.14	614,887
Home & Hospital	18.36	39,878
Exceptional Child	663.68	1,441,314
Transportation	358.15	777,805
	<hr/>	<hr/>
Calculated Base Funding	4,563.33	9,910,192
Lees 30 Cent Local Effort	539.29	1,171,177
	<hr/>	<hr/>
Calculated STATE Portion	4,024.04	8,739,015
State Tier I	478.06	1,038,212
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,502.10	9,777,227
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,502.10	9,777,227
	<hr/>	<hr/>
Less Capital Outlay		217,170
Net General Fund SEEK		9,560,057
Local FSPK		195,196
State FSPK		442,198
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 217,170 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 161 Estill County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	60.90
Current Year Levied Equivalent Rate :	60.90
Assessment :	\$390,392,404
Prior Year End of Year Adjusted ADA :	2,171.7
Prior Year 8 Month Average Free Lunch :	1,265.20
Prior Year December 1 Child Count :	
Severe :	52.00
Moderate :	253.00
Speech :	111.00
Prior Year Home & Hospital :	12.7
Base Year Debt Service :	\$914,197
Current Year Second Month Growth Factor Percentage :	-1.0
Transportation (Unprorated) :	\$844,295

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 162 Fairview Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	666.5
		Growth	51.3
		2004 - 2005 AADA Plus Growth	717.8
Assessment	\$94,338,576	Levied Equivalent Rate	68.0
Per Pupil Assessment	\$131,427	Maximum Tier I Rate	40.9
91-92 State Per Pupil Funding	\$2,696.34		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,325,672
At Risk	197.37	141,669
Home & Hospital	12.25	8,792
Exceptional Child	545.08	391,262
Transportation	240.03	172,297
	<hr/>	<hr/>
Calculated Base Funding	4,234.73	3,039,692
Lees 30 Cent Local Effort	394.28	283,016
	<hr/>	<hr/>
Calculated STATE Portion	3,840.45	2,756,676
State Tier I	495.38	355,582
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,335.83	3,112,258
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,335.83	3,112,258
	<hr/>	<hr/>
Less Capital Outlay		71,780
Net General Fund SEEK		3,040,478
Local FSPK		47,169
State FSPK		163,505
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 71,780 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 162 Fairview Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	68.10
Current Year Levied Equivalent Rate :	68.00
Assessment :	\$94,338,576
Prior Year End of Year Adjusted ADA :	666.5
Prior Year 8 Month Average Free Lunch :	291.50
Prior Year December 1 Child Count :	
Severe :	19.00
Moderate :	63.00
Speech :	10.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$169,826
Current Year Second Month Growth Factor Percentage :	7.7
Transportation (Unprorated) :	\$187,027

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 165 Fayette County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	29,800.0	
	Growth	357.6	
	2004 - 2005 AADA Plus Growth	30,157.6	
Assessment	\$21,659,619,059	Levied Equivalent Rate	69.2
Per Pupil Assessment	\$718,214	Maximum Tier I Rate	38.6
91-92 State Per Pupil Funding	\$2,082.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	97,710,624
At Risk	182.10	5,491,800
Home & Hospital	4.47	134,706
Exceptional Child	424.46	12,800,722
Transportation	236.40	7,129,395
	<hr/>	<hr/>
Calculated Base Funding	4,087.43	123,267,247
Lees 30 Cent Local Effort	2,154.64	64,978,857
	<hr/>	<hr/>
Calculated STATE Portion	1,932.79	58,288,390
State Tier I	0.00	0
Hold Harmless	149.92	4,521,145
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,082.71	62,809,535
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,082.71	62,809,535
	<hr/>	<hr/>
Less Capital Outlay		3,015,760
Net General Fund SEEK		59,793,775
Local FSPK		10,829,810
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 3,015,760 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 165 Fayette County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	69.80
Current Year Levied Equivalent Rate :	69.20
Assessment :	\$21,659,619,059
Prior Year End of Year Adjusted ADA :	29,800.0
Prior Year 8 Month Average Free Lunch :	11,300.00
Prior Year December 1 Child Count :	
Severe :	539.00
Moderate :	2,111.00
Speech :	893.00
Prior Year Home & Hospital :	42.9
Base Year Debt Service :	\$10,689,257
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$7,738,913

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 171 Fleming County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,304.9
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,304.9
Assessment	\$541,545,699	Levied Equivalent Rate	47.5
Per Pupil Assessment	\$234,954	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,802.55		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,467,876
At Risk	236.85	545,924
Home & Hospital	8.45	19,468
Exceptional Child	569.97	1,313,723
Transportation	439.82	1,013,752
	<hr/>	<hr/>
Calculated Base Funding	4,495.09	10,360,743
Lees 30 Cent Local Effort	704.86	1,624,637
	<hr/>	<hr/>
Calculated STATE Portion	3,790.23	8,736,106
State Tier I	407.76	939,856
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,197.99	9,675,962
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,197.99	9,675,962
	<hr/>	<hr/>
Less Capital Outlay		230,490
Net General Fund SEEK		9,445,472
Local FSPK		270,773
State FSPK		405,715
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 230,490 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 171 Fleming County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	47.50
Current Year Levied Equivalent Rate :	47.50
Assessment :	\$541,545,699
Prior Year End of Year Adjusted ADA :	2,304.9
Prior Year 8 Month Average Free Lunch :	1,123.30
Prior Year December 1 Child Count :	
Severe :	50.00
Moderate :	225.00
Speech :	103.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$645,846
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$1,100,424

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 175 Floyd County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	5,746.7
	Growth	0.0
	2004 - 2005 AADA Plus Growth	5,746.7
Assessment	\$1,361,218,005	Levied Equivalent Rate
Per Pupil Assessment	\$236,870	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,850.37	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	18,619,308
At Risk	347.08	1,994,593
Home & Hospital	9.40	54,008
Exceptional Child	884.31	5,081,843
Transportation	297.06	1,707,094
Calculated Base Funding	4,777.85	27,456,846
Lees 30 Cent Local Effort	710.61	4,083,654
Calculated STATE Portion	4,067.24	23,373,192
State Tier I	429.75	2,469,655
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,496.99	25,842,847
Prior Year Adjustment	0.00	0
Total State Funds	4,496.99	25,842,847
Less Capital Outlay		574,670
Net General Fund SEEK		25,268,177
Local FSPK		680,609
State FSPK		1,006,047
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 574,670 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 175 Floyd County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	59.50
Current Year Levied Equivalent Rate :	59.50
Assessment :	\$1,361,218,005
Prior Year End of Year Adjusted ADA :	5,746.7
Prior Year 8 Month Average Free Lunch :	4,104.10
Prior Year December 1 Child Count :	
Severe :	250.00
Moderate :	797.00
Speech :	202.00
Prior Year Home & Hospital :	17.2
Base Year Debt Service :	\$1,856,149
Current Year Second Month Growth Factor Percentage :	-3.6
Transportation (Unprorated) :	\$1,853,050

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 176 Fort Thomas Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,140.0	
	Growth	6.4	
	2004 - 2005 AADA Plus Growth	2,146.4	
Assessment	\$995,024,783	Levied Equivalent Rate	88.4
Per Pupil Assessment	\$463,578	Maximum Tier I Rate	39.3
91-92 State Per Pupil Funding	\$2,064.36		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,954,336
At Risk	21.51	46,170
Home & Hospital	3.80	8,164
Exceptional Child	362.64	778,378
Transportation	10.79	23,166
	<hr/>	<hr/>
Calculated Base Funding	3,638.74	7,810,214
Lees 30 Cent Local Effort	1,390.74	2,985,074
	<hr/>	<hr/>
Calculated STATE Portion	2,248.00	4,825,140
State Tier I	114.79	246,387
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,362.79	5,071,527
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,362.79	5,071,527
	<hr/>	<hr/>
Less Capital Outlay		214,640
Net General Fund SEEK		4,856,887
Local FSPK		497,512
State FSPK		132,456
Local Growth Nickel		497,512
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 214,640 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 176 Fort Thomas Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	88.40
Current Year Levied Equivalent Rate :	88.40
Assessment :	\$995,024,783
Prior Year End of Year Adjusted ADA :	2,140.0
Prior Year 8 Month Average Free Lunch :	95.00
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	129.00
Speech :	49.00
Prior Year Home & Hospital :	2.6
Base Year Debt Service :	\$1,010,839
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$25,145

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 177 Frankfort Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	800.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	800.0	
Assessment	\$242,893,420	Levied Equivalent Rate	83.7
Per Pupil Assessment	\$303,617	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,637.89		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,592,000
At Risk	230.85	184,680
Home & Hospital	3.53	2,826
Exceptional Child	808.34	646,672
Transportation	127.44	101,949
	<hr/>	<hr/>
Calculated Base Funding	4,410.16	3,528,127
Lees 30 Cent Local Effort	910.85	728,680
	<hr/>	<hr/>
Calculated STATE Portion	3,499.31	2,799,447
State Tier I	320.15	256,121
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,819.46	3,055,568
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,819.46	3,055,568
	<hr/>	<hr/>
Less Capital Outlay		80,000
Net General Fund SEEK		2,975,568
Local FSPK		121,447
State FSPK		113,353
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 80,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 177 Frankfort Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	83.70
Current Year Levied Equivalent Rate :	83.70
Assessment :	\$242,893,420
Prior Year End of Year Adjusted ADA :	800.0
Prior Year 8 Month Average Free Lunch :	380.00
Prior Year December 1 Child Count :	
Severe :	30.00
Moderate :	97.00
Speech :	65.00
Prior Year Home & Hospital :	0.9
Base Year Debt Service :	\$213,581
Current Year Second Month Growth Factor Percentage :	-4.5
Transportation (Unprorated) :	\$110,674

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 181 Franklin County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	5,230.0
		Growth	5.2
		2004 - 2005 AADA Plus Growth	5,235.2
Assessment	\$2,763,313,252	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$527,833	Maximum Tier I Rate	41.0
91-92 State Per Pupil Funding	\$2,362.46		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	16,962,048
At Risk	165.13	864,497
Home & Hospital	5.76	30,144
Exceptional Child	517.63	2,709,904
Transportation	353.17	1,848,912
	<hr/>	<hr/>
Calculated Base Funding	4,281.69	22,415,505
Lees 30 Cent Local Effort	1,583.50	8,289,940
	<hr/>	<hr/>
Calculated STATE Portion	2,698.19	14,125,565
State Tier I	65.19	341,295
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,763.38	14,466,860
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,763.38	14,466,860
	<hr/>	<hr/>
Less Capital Outlay		523,520
Net General Fund SEEK		13,943,340
Local FSPK		1,381,657
State FSPK		154,874
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 523,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 181 Franklin County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$2,763,313,252
Prior Year End of Year Adjusted ADA :	5,230.0
Prior Year 8 Month Average Free Lunch :	1,778.80
Prior Year December 1 Child Count :	
Severe :	125.00
Moderate :	440.00
Speech :	116.00
Prior Year Home & Hospital :	9.6
Base Year Debt Service :	\$1,709,458
Current Year Second Month Growth Factor Percentage :	0.1
Transportation (Unprorated) :	\$2,006,974

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 185 Fulton County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	613.6
	Growth	0.0
	2004 - 2005 AADA Plus Growth	613.6
Assessment	\$164,345,624	Levied Equivalent Rate
Per Pupil Assessment	\$267,838	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,867.11	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,988,064
At Risk	394.68	242,174
Home & Hospital	9.21	5,652
Exceptional Child	745.42	457,391
Transportation	455.06	279,227
Calculated Base Funding	4,844.37	2,972,508
Lees 30 Cent Local Effort	803.52	493,037
Calculated STATE Portion	4,040.85	2,479,471
State Tier I	398.27	244,378
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,439.12	2,723,849
Prior Year Adjustment	0.00	0
Total State Funds	4,439.12	2,723,849
Less Capital Outlay		61,360
Net General Fund SEEK		2,662,489
Local FSPK		82,173
State FSPK		97,919
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 61,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 185 Fulton County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.20
Current Year Levied Equivalent Rate :	56.20
Assessment :	\$164,345,624
Prior Year End of Year Adjusted ADA :	613.6
Prior Year 8 Month Average Free Lunch :	498.30
Prior Year December 1 Child Count :	
Severe :	29.00
Moderate :	54.00
Speech :	41.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$197,172
Current Year Second Month Growth Factor Percentage :	-4.8
Transportation (Unprorated) :	\$303,107

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 186 Fulton Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	405.1
		Growth	0.0
		2004 - 2005 AADA Plus Growth	405.1
Assessment	\$91,598,785	Levied Equivalent Rate	92.0
Per Pupil Assessment	\$226,114	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,650.68		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,312,524
At Risk	469.68	190,269
Home & Hospital	1.55	628
Exceptional Child	695.59	281,783
Transportation	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,406.82	1,785,204
Lees 30 Cent Local Effort	678.34	274,796
	<hr/>	<hr/>
Calculated STATE Portion	3,728.48	1,510,408
State Tier I	406.40	164,631
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,134.88	1,675,039
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,134.88	1,675,039
	<hr/>	<hr/>
Less Capital Outlay		40,510
Net General Fund SEEK		1,634,529
Local FSPK		45,799
State FSPK		73,098
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 40,510 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 186 Fulton Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	92.00
Current Year Levied Equivalent Rate :	92.00
Assessment :	\$91,598,785
Prior Year End of Year Adjusted ADA :	405.1
Prior Year 8 Month Average Free Lunch :	391.50
Prior Year December 1 Child Count :	
Severe :	3.00
Moderate :	64.00
Speech :	21.00
Prior Year Home & Hospital :	0.2
Base Year Debt Service :	\$140,876
Current Year Second Month Growth Factor Percentage :	-5.5
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 191 Gallatin County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,399.5	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,399.5	
Assessment	\$449,132,228	Levied Equivalent Rate	63.4
Per Pupil Assessment	\$320,923	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,719.30		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,534,380
At Risk	248.47	347,733
Home & Hospital	30.74	43,018
Exceptional Child	631.28	883,483
Transportation	370.45	518,438
	<hr/>	<hr/>
Calculated Base Funding	4,520.94	6,327,052
Lees 30 Cent Local Effort	962.77	1,347,397
	<hr/>	<hr/>
Calculated STATE Portion	3,558.17	4,979,655
State Tier I	309.54	433,205
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,867.71	5,412,860
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,867.71	5,412,860
	<hr/>	<hr/>
Less Capital Outlay		139,950
Net General Fund SEEK		5,272,910
Local FSPK		224,566
State FSPK		186,187
Local Growth Nickel		224,566
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 139,950 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 191 Gallatin County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	63.40
Current Year Levied Equivalent Rate :	63.40
Assessment :	\$449,132,228
Prior Year End of Year Adjusted ADA :	1,399.5
Prior Year 8 Month Average Free Lunch :	715.50
Prior Year December 1 Child Count :	
Severe :	31.00
Moderate :	155.00
Speech :	77.00
Prior Year Home & Hospital :	13.7
Base Year Debt Service :	\$653,072
Current Year Second Month Growth Factor Percentage :	-3.5
Transportation (Unprorated) :	\$562,766

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 195 Garrard County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,220.7	
	Growth	13.3	
	2004 - 2005 AADA Plus Growth	2,234.0	
Assessment	\$709,787,207	Levied Equivalent Rate	66.2
Per Pupil Assessment	\$317,720	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,563.20		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,238,160
At Risk	254.77	569,155
Home & Hospital	5.48	12,246
Exceptional Child	609.39	1,361,383
Transportation	358.36	800,569
	<hr/>	<hr/>
Calculated Base Funding	4,468.00	9,981,513
Lees 30 Cent Local Effort	953.16	2,129,362
	<hr/>	<hr/>
Calculated STATE Portion	3,514.84	7,852,151
State Tier I	309.56	691,546
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,824.40	8,543,697
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,824.40	8,543,697
	<hr/>	<hr/>
Less Capital Outlay		223,400
Net General Fund SEEK		8,320,297
Local FSPK		354,894
State FSPK		300,785
Local Growth Nickel		354,894
State Growth Nickel Equalization		300,785
Local Equalized Growth Nickel		354,894
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 223,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 195 Garrard County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	66.20
Current Year Levied Equivalent Rate :	66.20
Assessment :	\$709,787,207
Prior Year End of Year Adjusted ADA :	2,220.7
Prior Year 8 Month Average Free Lunch :	1,171.10
Prior Year December 1 Child Count :	
Severe :	69.00
Moderate :	199.00
Speech :	105.00
Prior Year Home & Hospital :	3.9
Base Year Debt Service :	\$775,487
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$869,020

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 197 Glasgow Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,735.4	
	Growth	12.1	
	2004 - 2005 AADA Plus Growth	1,747.5	
Assessment	\$647,371,839	Levied Equivalent Rate	60.2
Per Pupil Assessment	\$370,456	Maximum Tier I Rate	40.6
91-92 State Per Pupil Funding	\$2,450.84		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,661,900
At Risk	203.77	356,092
Home & Hospital	2.70	4,710
Exceptional Child	548.14	957,874
Transportation	151.08	264,009
Calculated Base Funding	4,145.69	7,244,585
Lees 30 Cent Local Effort	1,111.37	1,942,116
Calculated STATE Portion	3,034.32	5,302,469
State Tier I	230.12	402,127
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,264.44	5,704,596
Prior Year Adjustment	0.00	0
Total State Funds	3,264.44	5,704,596
Less Capital Outlay		174,750
Net General Fund SEEK		5,529,846
Local FSPK		323,686
State FSPK		189,205
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 174,750 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 197 Glasgow Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	60.20
Assessment :	\$647,371,839
Prior Year End of Year Adjusted ADA :	1,735.4
Prior Year 8 Month Average Free Lunch :	732.70
Prior Year December 1 Child Count :	
Severe :	38.00
Moderate :	162.00
Speech :	70.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$580,214
Current Year Second Month Growth Factor Percentage :	0.7
Transportation (Unprorated) :	\$286,576

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 201 Grant County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	3,400.0
		Growth	37.4
		2004 - 2005 AADA Plus Growth	3,437.4
Assessment	\$877,978,953	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$255,419	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$2,786.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,137,176
At Risk	240.36	826,200
Home & Hospital	8.04	27,632
Exceptional Child	485.92	1,670,317
Transportation	446.53	1,534,903
	<hr/>	<hr/>
Calculated Base Funding	4,420.85	15,196,228
Lees 30 Cent Local Effort	766.26	2,633,937
	<hr/>	<hr/>
Calculated STATE Portion	3,654.59	12,562,291
State Tier I	377.82	1,298,710
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,032.41	13,861,001
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,032.41	13,861,001
	<hr/>	<hr/>
Less Capital Outlay		343,740
Net General Fund SEEK		13,517,261
Local FSPK		438,989
State FSPK		569,888
Local Growth Nickel		438,989
State Growth Nickel Equalization		569,888
Local Equalized Growth Nickel		438,989
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 343,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 201 Grant County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$877,978,953
Prior Year End of Year Adjusted ADA :	3,400.0
Prior Year 8 Month Average Free Lunch :	1,700.00
Prior Year December 1 Child Count :	
Severe :	64.00
Moderate :	277.00
Speech :	171.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$1,346,586
Current Year Second Month Growth Factor Percentage :	1.1
Transportation (Unprorated) :	\$1,666,129

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 205 Graves County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	4,210.0
		Growth	147.4
		2004 - 2005 AADA Plus Growth	4,357.4
Assessment	\$1,140,956,382	Levied Equivalent Rate	47.6
Per Pupil Assessment	\$261,843	Maximum Tier I Rate	41.0
91-92 State Per Pupil Funding	\$2,598.68		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	14,117,976
At Risk	205.67	896,184
Home & Hospital	8.29	36,110
Exceptional Child	397.06	1,730,160
Transportation	424.25	1,848,637
Calculated Base Funding	4,275.27	18,629,067
Lees 30 Cent Local Effort	785.53	3,422,869
Calculated STATE Portion	3,489.74	15,206,198
State Tier I	358.24	1,561,010
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,847.98	16,767,208
Prior Year Adjustment	0.00	0
Total State Funds	3,847.98	16,767,208
Less Capital Outlay		435,740
Net General Fund SEEK		16,331,468
Local FSPK		570,478
State FSPK		708,419
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 435,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 205 Graves County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	47.10
Current Year Levied Equivalent Rate :	47.60
Assessment :	\$1,140,956,382
Prior Year End of Year Adjusted ADA :	4,210.0
Prior Year 8 Month Average Free Lunch :	1,844.00
Prior Year December 1 Child Count :	
Severe :	54.00
Moderate :	302.00
Speech :	224.00
Prior Year Home & Hospital :	11.5
Base Year Debt Service :	\$1,770,553
Current Year Second Month Growth Factor Percentage :	3.5
Transportation (Unprorated) :	\$2,006,683

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 211 Grayson County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	3,767.6
		Growth	49.0
		2004 - 2005 AADA Plus Growth	3,816.6
Assessment	\$1,044,865,272	Levied Equivalent Rate	50.8
Per Pupil Assessment	\$273,769	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,770.45		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	12,365,784
At Risk	215.93	824,110
Home & Hospital	6.09	23,236
Exceptional Child	527.45	2,013,077
Transportation	409.06	1,561,228
	<hr/>	<hr/>
Calculated Base Funding	4,398.53	16,787,435
Lees 30 Cent Local Effort	821.31	3,134,596
	<hr/>	<hr/>
Calculated STATE Portion	3,577.22	13,652,839
State Tier I	354.87	1,354,386
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,932.09	15,007,225
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,932.09	15,007,225
	<hr/>	<hr/>
Less Capital Outlay		381,660
Net General Fund SEEK		14,625,565
Local FSPK		522,433
State FSPK		597,739
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 381,660 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 211 Grayson County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	50.80
Current Year Levied Equivalent Rate :	50.80
Assessment :	\$1,044,865,272
Prior Year End of Year Adjusted ADA :	3,767.6
Prior Year 8 Month Average Free Lunch :	1,695.70
Prior Year December 1 Child Count :	
Severe :	74.00
Moderate :	350.00
Speech :	158.00
Prior Year Home & Hospital :	7.4
Base Year Debt Service :	\$1,245,533
Current Year Second Month Growth Factor Percentage :	1.3
Transportation (Unprorated) :	\$1,694,712

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 215 Green County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,482.4
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,482.4
Assessment	\$340,221,242	Levied Equivalent Rate
Per Pupil Assessment	\$229,507	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,788.33	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	4,802,976
At Risk	244.74	362,799
Home & Hospital	9.11	13,502
Exceptional Child	658.47	976,115
Transportation	472.59	700,569
	<hr/>	<hr/>
Calculated Base Funding	4,624.91	6,855,961
Lees 30 Cent Local Effort	688.52	1,020,664
	<hr/>	<hr/>
Calculated STATE Portion	3,936.39	5,835,297
State Tier I	426.19	631,781
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,362.58	6,467,078
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,362.58	6,467,078
	<hr/>	<hr/>
Less Capital Outlay		148,240
Net General Fund SEEK		6,318,838
Local FSPK		170,111
State FSPK		264,973
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 148,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 215 Green County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	50.20
Current Year Levied Equivalent Rate :	50.80
Assessment :	\$340,221,242
Prior Year End of Year Adjusted ADA :	1,482.4
Prior Year 8 Month Average Free Lunch :	746.50
Prior Year December 1 Child Count :	
Severe :	31.00
Moderate :	178.00
Speech :	84.00
Prior Year Home & Hospital :	4.3
Base Year Debt Service :	\$470,767
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$760,460

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 221 Greenup County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,771.3	
	Growth	11.1	
	2004 - 2005 AADA Plus Growth	2,782.4	
Assessment	\$687,156,152	Levied Equivalent Rate	57.2
Per Pupil Assessment	\$246,965	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,877.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,014,976
At Risk	257.81	717,336
Home & Hospital	9.25	25,748
Exceptional Child	655.50	1,823,861
Transportation	409.87	1,140,415
Calculated Base Funding	4,572.43	12,722,336
Lees 30 Cent Local Effort	740.90	2,061,468
Calculated STATE Portion	3,831.53	10,660,868
State Tier I	400.35	1,113,933
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,231.88	11,774,801
Prior Year Adjustment	0.00	0
Total State Funds	4,231.88	11,774,801
Less Capital Outlay		278,240
Net General Fund SEEK		11,496,561
Local FSPK		343,578
State FSPK		473,056
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 278,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 221 Greenup County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	57.20
Assessment :	\$687,156,152
Prior Year End of Year Adjusted ADA :	2,771.3
Prior Year 8 Month Average Free Lunch :	1,476.00
Prior Year December 1 Child Count :	
Severe :	108.00
Moderate :	232.00
Speech :	157.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$972,912
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$1,237,925

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 225 Hancock County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,440.0	
	Growth	24.5	
	2004 - 2005 AADA Plus Growth	1,464.5	
Assessment	\$515,000,000	Levied Equivalent Rate	66.2
Per Pupil Assessment	\$351,656	Maximum Tier I Rate	41.1
91-92 State Per Pupil Funding	\$2,555.15		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,744,980
At Risk	174.22	255,150
Home & Hospital	6.43	9,420
Exceptional Child	498.91	730,652
Transportation	398.35	583,380
	<hr/>	<hr/>
Calculated Base Funding	4,317.91	6,323,582
Lees 30 Cent Local Effort	1,054.97	1,545,000
	<hr/>	<hr/>
Calculated STATE Portion	3,262.94	4,778,582
State Tier I	261.72	383,293
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,524.66	5,161,875
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,524.66	5,161,875
	<hr/>	<hr/>
Less Capital Outlay		146,450
Net General Fund SEEK		5,015,425
Local FSPK		257,500
State FSPK		172,331
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 146,450 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 225 Hancock County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	66.20
Current Year Levied Equivalent Rate :	66.20
Assessment :	\$515,000,000
Prior Year End of Year Adjusted ADA :	1,440.0
Prior Year 8 Month Average Free Lunch :	525.00
Prior Year December 1 Child Count :	
Severe :	39.00
Moderate :	98.00
Speech :	80.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$61,255
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$633,253

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 231 Hardin County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	12,040.4	
	Growth	204.7	
	2004 - 2005 AADA Plus Growth	12,245.1	
Assessment	\$4,154,605,640	Levied Equivalent Rate	53.1
Per Pupil Assessment	\$339,287	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,566.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	39,674,124
At Risk	182.69	2,237,107
Home & Hospital	7.92	97,026
Exceptional Child	598.12	7,323,988
Transportation	445.34	5,453,288
Calculated Base Funding	4,474.07	54,785,533
Lees 30 Cent Local Effort	1,017.86	12,463,817
Calculated STATE Portion	3,456.21	42,321,716
State Tier I	285.62	3,497,420
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,741.83	45,819,136
Prior Year Adjustment	0.00	0
Total State Funds	3,741.83	45,819,136
Less Capital Outlay		1,224,510
Net General Fund SEEK		44,594,626
Local FSPK		2,077,303
State FSPK		1,516,634
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,224,510 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 231 Hardin County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	53.10
Assessment :	\$4,154,605,640
Prior Year End of Year Adjusted ADA :	12,040.4
Prior Year 8 Month Average Free Lunch :	4,603.10
Prior Year December 1 Child Count :	
Severe :	287.00
Moderate :	1,284.00
Speech :	349.00
Prior Year Home & Hospital :	30.9
Base Year Debt Service :	\$3,426,180
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$5,919,512

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 235 Harlan County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,071.6	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	4,071.6	
Assessment	\$915,027,276	Levied Equivalent Rate	50.5
Per Pupil Assessment	\$224,734	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,965.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,191,984
At Risk	374.91	1,526,477
Home & Hospital	14.04	57,148
Exceptional Child	575.80	2,344,432
Transportation	392.25	1,597,069
	<hr/>	<hr/>
Calculated Base Funding	4,597.00	18,717,110
Lees 30 Cent Local Effort	674.20	2,745,082
	<hr/>	<hr/>
Calculated STATE Portion	3,922.80	15,972,028
State Tier I	428.66	1,745,324
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,351.46	17,717,352
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,351.46	17,717,352
	<hr/>	<hr/>
Less Capital Outlay		407,160
Net General Fund SEEK		17,310,192
Local FSPK		457,514
State FSPK		737,501
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 407,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 235 Harlan County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	50.50
Assessment :	\$915,027,276
Prior Year End of Year Adjusted ADA :	4,071.6
Prior Year 8 Month Average Free Lunch :	3,140.90
Prior Year December 1 Child Count :	
Severe :	62.00
Moderate :	441.00
Speech :	258.00
Prior Year Home & Hospital :	18.2
Base Year Debt Service :	\$840,493
Current Year Second Month Growth Factor Percentage :	-2.3
Transportation (Unprorated) :	\$1,733,613

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 236 Harlan Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	770.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	770.0
Assessment	\$118,173,088	Levied Equivalent Rate
Per Pupil Assessment	\$153,472	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,916.82	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,494,800
At Risk	297.91	229,392
Home & Hospital	6.52	5,024
Exceptional Child	602.98	464,292
Transportation	122.35	94,213
Calculated Base Funding	4,269.76	3,287,721
Lees 30 Cent Local Effort	460.41	354,519
Calculated STATE Portion	3,809.35	2,933,202
State Tier I	474.17	365,114
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,283.52	3,298,316
Prior Year Adjustment	0.00	0
Total State Funds	4,283.52	3,298,316
Less Capital Outlay		77,000
Net General Fund SEEK		3,221,316
Local FSPK		59,087
State FSPK		166,908
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 77,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 236 Harlan Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	57.10
Current Year Levied Equivalent Rate :	57.10
Assessment :	\$118,173,088
Prior Year End of Year Adjusted ADA :	770.0
Prior Year 8 Month Average Free Lunch :	472.00
Prior Year December 1 Child Count :	
Severe :	20.00
Moderate :	70.00
Speech :	60.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$151,495
Current Year Second Month Growth Factor Percentage :	-1.7
Transportation (Unprorated) :	\$102,263

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 241 Harrison County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,875.0	
	Growth	8.6	
	2004 - 2005 AADA Plus Growth	2,883.6	
Assessment	\$850,963,344	Levied Equivalent Rate	50.3
Per Pupil Assessment	\$295,105	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,739.10		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,342,864
At Risk	217.28	626,551
Home & Hospital	12.74	36,738
Exceptional Child	565.45	1,630,530
Transportation	417.16	1,202,920
Calculated Base Funding	4,452.63	12,839,603
Lees 30 Cent Local Effort	885.31	2,552,890
Calculated STATE Portion	3,567.32	10,286,713
State Tier I	334.78	965,376
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,902.10	11,252,089
Prior Year Adjustment	0.00	0
Total State Funds	3,902.10	11,252,089
Less Capital Outlay		288,360
Net General Fund SEEK		10,963,729
Local FSPK		425,482
State FSPK		420,855
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 288,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 241 Harrison County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	48.00
Current Year Levied Equivalent Rate :	50.30
Assessment :	\$850,963,344
Prior Year End of Year Adjusted ADA :	2,875.0
Prior Year 8 Month Average Free Lunch :	1,289.20
Prior Year December 1 Child Count :	
Severe :	57.00
Moderate :	290.00
Speech :	125.00
Prior Year Home & Hospital :	11.7
Base Year Debt Service :	\$866,265
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$1,305,757

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 242 Harrodsburg Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	796.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	796.0
Assessment	\$240,000,000	Levied Equivalent Rate
Per Pupil Assessment	\$301,508	Maximum Tier I Rate
		61.6
		42.5
91-92 State Per Pupil Funding	\$2,593.66	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,579,040
At Risk	326.65	260,010
Home & Hospital	3.94	3,140
Exceptional Child	944.77	752,036
Transportation	356.46	283,742
	<hr/>	<hr/>
Calculated Base Funding	4,871.82	3,877,968
Lees 30 Cent Local Effort	904.52	720,000
	<hr/>	<hr/>
Calculated STATE Portion	3,967.30	3,157,968
State Tier I	357.64	284,682
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,324.94	3,442,650
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,324.94	3,442,650
	<hr/>	<hr/>
Less Capital Outlay		79,600
Net General Fund SEEK		3,363,050
Local FSPK		120,000
State FSPK		113,626
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 79,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 242 Harrodsburg Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	61.60
Current Year Levied Equivalent Rate :	61.60
Assessment :	\$240,000,000
Prior Year End of Year Adjusted ADA :	796.0
Prior Year 8 Month Average Free Lunch :	535.00
Prior Year December 1 Child Count :	
Severe :	30.00
Moderate :	133.00
Speech :	25.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$271,263
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$308,002

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 245 Hart County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,213.6	
	Growth	53.1	
	2004 - 2005 AADA Plus Growth	2,266.7	
Assessment	\$498,378,940	Levied Equivalent Rate	53.0
Per Pupil Assessment	\$219,870	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$3,068.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,344,108
At Risk	254.70	577,319
Home & Hospital	9.84	22,294
Exceptional Child	603.23	1,367,345
Transportation	472.59	1,071,212
	<hr/>	<hr/>
Calculated Base Funding	4,580.36	10,382,278
Lees 30 Cent Local Effort	659.61	1,495,137
	<hr/>	<hr/>
Calculated STATE Portion	3,920.75	8,887,141
State Tier I	433.50	982,609
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,354.25	9,869,750
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,354.25	9,869,750
	<hr/>	<hr/>
Less Capital Outlay		226,670
Net General Fund SEEK		9,643,080
Local FSPK		249,189
State FSPK		416,087
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 226,670 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 245 Hart County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	53.00
Current Year Levied Equivalent Rate :	53.00
Assessment :	\$498,378,940
Prior Year End of Year Adjusted ADA :	2,213.6
Prior Year 8 Month Average Free Lunch :	1,187.90
Prior Year December 1 Child Count :	
Severe :	64.00
Moderate :	218.00
Speech :	69.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$758,920
Current Year Second Month Growth Factor Percentage :	2.4
Transportation (Unprorated) :	\$1,162,805

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 246 Hazard Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	719.6	
	Growth	22.3	
	2004 - 2005 AADA Plus Growth	741.9	
Assessment	\$215,581,903	Levied Equivalent Rate	58.8
Per Pupil Assessment	\$290,581	Maximum Tier I Rate	40.5
91-92 State Per Pupil Funding	\$2,559.92		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,403,756
At Risk	223.12	165,532
Home & Hospital	7.62	5,652
Exceptional Child	400.82	297,367
Transportation	206.55	153,242
	<hr/>	<hr/>
Calculated Base Funding	4,078.11	3,025,549
Lees 30 Cent Local Effort	871.74	646,746
	<hr/>	<hr/>
Calculated STATE Portion	3,206.37	2,378,803
State Tier I	310.24	230,165
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,516.61	2,608,968
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,516.61	2,608,968
	<hr/>	<hr/>
Less Capital Outlay		74,190
Net General Fund SEEK		2,534,778
Local FSPK		107,791
State FSPK		109,957
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 74,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 246 Hazard Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	53.90
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$215,581,903
Prior Year End of Year Adjusted ADA :	719.6
Prior Year 8 Month Average Free Lunch :	340.60
Prior Year December 1 Child Count :	
Severe :	10.00
Moderate :	52.00
Speech :	31.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$294,985
Current Year Second Month Growth Factor Percentage :	3.1
Transportation (Unprorated) :	\$166,334

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 251 Henderson County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	6,058.6
		Growth	84.8
		2004 - 2005 AADA Plus Growth	6,143.4
Assessment	\$2,247,000,899	Levied Equivalent Rate	56.8
Per Pupil Assessment	\$365,759	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,418.91		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	19,904,616
At Risk	218.63	1,343,110
Home & Hospital	18.86	115,866
Exceptional Child	591.42	3,633,304
Transportation	342.51	2,104,147
	<hr/>	<hr/>
Calculated Base Funding	4,411.42	27,101,043
Lees 30 Cent Local Effort	1,097.28	6,741,003
	<hr/>	<hr/>
Calculated STATE Portion	3,314.14	20,360,040
State Tier I	251.06	1,542,336
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,565.20	21,902,376
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,565.20	21,902,376
	<hr/>	<hr/>
Less Capital Outlay		614,340
Net General Fund SEEK		21,288,036
Local FSPK		1,123,500
State FSPK		679,588
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 614,340 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 251 Henderson County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.80
Current Year Levied Equivalent Rate :	56.80
Assessment :	\$2,247,000,899
Prior Year End of Year Adjusted ADA :	6,058.6
Prior Year 8 Month Average Free Lunch :	2,763.60
Prior Year December 1 Child Count :	
Severe :	155.00
Moderate :	586.00
Speech :	298.00
Prior Year Home & Hospital :	36.9
Base Year Debt Service :	\$1,917,183
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$2,284,037

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 255 Henry County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,910.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,910.0
Assessment	\$599,764,629	Levied Equivalent Rate	56.6
Per Pupil Assessment	\$314,013	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,658.07		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	6,188,400
At Risk	192.14	366,979
Home & Hospital	8.71	16,642
Exceptional Child	464.97	888,084
Transportation	461.20	880,899
	<hr/>	<hr/>
Calculated Base Funding	4,367.02	8,341,004
Lees 30 Cent Local Effort	942.04	1,799,294
	<hr/>	<hr/>
Calculated STATE Portion	3,424.98	6,541,710
State Tier I	307.39	587,107
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,732.37	7,128,817
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,732.37	7,128,817
	<hr/>	<hr/>
Less Capital Outlay		191,000
Net General Fund SEEK		6,937,817
Local FSPK		299,882
State FSPK		260,703
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 191,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 255 Henry County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.60
Current Year Levied Equivalent Rate :	56.60
Assessment :	\$599,764,629
Prior Year End of Year Adjusted ADA :	1,910.0
Prior Year 8 Month Average Free Lunch :	755.10
Prior Year December 1 Child Count :	
Severe :	41.00
Moderate :	139.00
Speech :	63.00
Prior Year Home & Hospital :	5.3
Base Year Debt Service :	\$547,931
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$956,215

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 261 Hickman County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	710.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	710.0	
Assessment	\$199,000,000	Levied Equivalent Rate	55.3
Per Pupil Assessment	\$280,282	Maximum Tier I Rate	42.6
91-92 State Per Pupil Funding	\$2,792.04		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,300,400
At Risk	301.18	213,840
Home & Hospital	2.21	1,570
Exceptional Child	752.59	534,341
Transportation	586.72	416,573
	<hr/>	<hr/>
Calculated Base Funding	4,882.70	3,466,724
Lees 30 Cent Local Effort	840.85	597,000
	<hr/>	<hr/>
Calculated STATE Portion	4,041.85	2,869,724
State Tier I	386.63	274,506
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,428.48	3,144,230
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,428.48	3,144,230
	<hr/>	<hr/>
Less Capital Outlay		71,000
Net General Fund SEEK		3,073,230
Local FSPK		99,500
State FSPK		108,885
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 71,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 261 Hickman County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	55.30
Current Year Levied Equivalent Rate :	55.30
Assessment :	\$199,000,000
Prior Year End of Year Adjusted ADA :	710.0
Prior Year 8 Month Average Free Lunch :	440.00
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	90.00
Speech :	33.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$239,419
Current Year Second Month Growth Factor Percentage :	-1.6
Transportation (Unprorated) :	\$452,197

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 265 Hopkins County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	6,395.8
		Growth	0.0
		2004 - 2005 AADA Plus Growth	6,395.8
Assessment	\$1,808,042,242	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$282,692	Maximum Tier I Rate	42.1
91-92 State Per Pupil Funding	\$2,521.78		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	20,722,392
At Risk	238.14	1,523,075
Home & Hospital	12.27	78,500
Exceptional Child	897.43	5,739,757
Transportation	333.82	2,135,049
	<hr/>	<hr/>
Calculated Base Funding	4,721.66	30,198,773
Lees 30 Cent Local Effort	848.08	5,424,127
	<hr/>	<hr/>
Calculated STATE Portion	3,873.58	24,774,646
State Tier I	369.38	2,362,506
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,242.96	27,137,152
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,242.96	27,137,152
	<hr/>	<hr/>
Less Capital Outlay		639,580
Net General Fund SEEK		26,497,572
Local FSPK		904,021
State FSPK		973,146
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 639,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 265 Hopkins County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$1,808,042,242
Prior Year End of Year Adjusted ADA :	6,395.8
Prior Year 8 Month Average Free Lunch :	3,133.90
Prior Year December 1 Child Count :	
Severe :	270.00
Moderate :	899.00
Speech :	355.00
Prior Year Home & Hospital :	25.0
Base Year Debt Service :	\$1,863,036
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$2,317,589

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 271 Jackson County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,983.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,983.2
Assessment	\$314,381,453	Levied Equivalent Rate	52.3
Per Pupil Assessment	\$158,522	Maximum Tier I Rate	42.6
91-92 State Per Pupil Funding	\$3,216.86		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,425,568
At Risk	373.91	741,539
Home & Hospital	19.79	39,250
Exceptional Child	727.14	1,442,059
Transportation	513.39	1,018,161
	<hr/>	<hr/>
Calculated Base Funding	4,874.23	9,666,577
Lees 30 Cent Local Effort	475.57	943,144
	<hr/>	<hr/>
Calculated STATE Portion	4,398.66	8,723,433
State Tier I	538.49	1,067,941
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,937.15	9,791,374
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,937.15	9,791,374
	<hr/>	<hr/>
Less Capital Outlay		198,320
Net General Fund SEEK		9,593,054
Local FSPK		157,191
State FSPK		424,878
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 198,320 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 271 Jackson County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	52.30
Assessment :	\$314,381,453
Prior Year End of Year Adjusted ADA :	1,983.2
Prior Year 8 Month Average Free Lunch :	1,525.80
Prior Year December 1 Child Count :	
Severe :	57.00
Moderate :	245.00
Speech :	102.00
Prior Year Home & Hospital :	12.5
Base Year Debt Service :	\$549,637
Current Year Second Month Growth Factor Percentage :	-3.6
Transportation (Unprorated) :	\$1,105,206

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 272 Jackson Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	501.9
	Growth	88.8
	2004 - 2005 AADA Plus Growth	590.7
Assessment	\$43,592,945	Levied Equivalent Rate
Per Pupil Assessment	\$73,799	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,913.58	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	1,913,868
At Risk	288.62	170,489
Home & Hospital	18.61	10,990
Exceptional Child	497.11	293,641
Transportation	170.62	100,783
	<hr/>	<hr/>
Calculated Base Funding	4,214.96	2,489,771
Lees 30 Cent Local Effort	221.40	130,779
	<hr/>	<hr/>
Calculated STATE Portion	3,993.56	2,358,992
State Tier I	554.67	327,642
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,548.23	2,686,634
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,548.23	2,686,634
	<hr/>	<hr/>
Less Capital Outlay		59,070
Net General Fund SEEK		2,627,564
Local FSPK		21,796
State FSPK		151,574
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 59,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 272 Jackson Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	59.20
Current Year Levied Equivalent Rate :	58.20
Assessment :	\$43,592,945
Prior Year End of Year Adjusted ADA :	501.9
Prior Year 8 Month Average Free Lunch :	350.80
Prior Year December 1 Child Count :	
Severe :	15.00
Moderate :	42.00
Speech :	26.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$134,706
Current Year Second Month Growth Factor Percentage :	17.7
Transportation (Unprorated) :	\$109,394

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 275 Jefferson County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	82,265.7	
	Growth	493.6	
	2004 - 2005 AADA Plus Growth	82,759.3	
Assessment	\$51,363,341,787	Levied Equivalent Rate	76.6
Per Pupil Assessment	\$620,635	Maximum Tier I Rate	40.8
91-92 State Per Pupil Funding	\$2,356.47		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	268,140,132
At Risk	261.86	21,671,275
Home & Hospital	4.25	351,680
Exceptional Child	600.57	49,703,026
Transportation	337.50	27,931,196
	<hr/>	<hr/>
Calculated Base Funding	4,444.18	367,797,309
Lees 30 Cent Local Effort	1,861.91	154,090,025
	<hr/>	<hr/>
Calculated STATE Portion	2,582.27	213,707,284
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,582.27	213,707,284
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,582.27	213,707,284
	<hr/>	<hr/>
Less Capital Outlay		8,275,930
Net General Fund SEEK		205,431,354
Local FSPK		25,681,671
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 8,275,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 275 Jefferson County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	76.60
Current Year Levied Equivalent Rate :	76.60
Assessment :	\$51,363,341,787
Prior Year End of Year Adjusted ADA :	82,265.7
Prior Year 8 Month Average Free Lunch :	44,591.10
Prior Year December 1 Child Count :	
Severe :	2,784.00
Moderate :	6,988.00
Speech :	2,592.00
Prior Year Home & Hospital :	112.0
Base Year Debt Service :	\$26,365,193
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$30,318,950

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 276 Jenkins Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	486.8	
	Growth	29.7	
	2004 - 2005 AADA Plus Growth	516.5	
Assessment	\$92,800,500	Levied Equivalent Rate	79.2
Per Pupil Assessment	\$179,672	Maximum Tier I Rate	42.3
91-92 State Per Pupil Funding	\$3,171.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,673,460
At Risk	358.03	184,923
Home & Hospital	17.02	8,792
Exceptional Child	778.23	401,954
Transportation	379.13	195,823
	<hr/>	<hr/>
Calculated Base Funding	4,772.41	2,464,952
Lees 30 Cent Local Effort	539.02	278,402
	<hr/>	<hr/>
Calculated STATE Portion	4,233.39	2,186,550
State Tier I	500.12	258,313
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,733.51	2,444,863
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,733.51	2,444,863
	<hr/>	<hr/>
Less Capital Outlay		51,650
Net General Fund SEEK		2,393,213
Local FSPK		46,400
State FSPK		105,193
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 51,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 276 Jenkins Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	79.20
Current Year Levied Equivalent Rate :	79.20
Assessment :	\$92,800,500
Prior Year End of Year Adjusted ADA :	486.8
Prior Year 8 Month Average Free Lunch :	380.50
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	60.00
Speech :	9.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$135,871
Current Year Second Month Growth Factor Percentage :	6.1
Transportation (Unprorated) :	\$212,569

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 281 Jessamine County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	6,085.0
	Growth	36.5
	2004 - 2005 AADA Plus Growth	6,121.5
Assessment	\$2,840,000,000	Levied Equivalent Rate
Per Pupil Assessment	\$463,939	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,399.14	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	19,833,660
At Risk	212.77	1,302,480
Home & Hospital	4.62	28,260
Exceptional Child	720.11	4,408,182
Transportation	396.40	2,426,592
Calculated Base Funding	4,573.90	27,999,174
Lees 30 Cent Local Effort	1,391.82	8,520,000
Calculated STATE Portion	3,182.08	19,479,174
State Tier I	144.90	887,006
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,326.98	20,366,180
Prior Year Adjustment	0.00	0
Total State Funds	3,326.98	20,366,180
Less Capital Outlay		612,150
Net General Fund SEEK		19,754,030
Local FSPK		1,420,000
State FSPK		376,660
Local Growth Nickel		1,420,000
State Growth Nickel Equalization		376,660
Local Equalized Growth Nickel		1,420,000
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 612,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 281 Jessamine County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	60.40
Current Year Levied Equivalent Rate :	65.80
Assessment :	\$2,840,000,000
Prior Year End of Year Adjusted ADA :	6,085.0
Prior Year 8 Month Average Free Lunch :	2,680.00
Prior Year December 1 Child Count :	
Severe :	176.00
Moderate :	763.00
Speech :	226.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$2,502,876
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$2,634,053

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 285 Johnson County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,277.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,277.0	
Assessment	\$570,496,926	Levied Equivalent Rate	55.7
Per Pupil Assessment	\$174,091	Maximum Tier I Rate	42.3
91-92 State Per Pupil Funding	\$3,072.84		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	10,617,480
At Risk	288.31	944,784
Home & Hospital	32.29	105,818
Exceptional Child	646.87	2,119,802
Transportation	546.39	1,790,519
	<hr/>	<hr/>
Calculated Base Funding	4,753.86	15,578,403
Lees 30 Cent Local Effort	522.27	1,711,491
	<hr/>	<hr/>
Calculated STATE Portion	4,231.59	13,866,912
State Tier I	506.52	1,659,882
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,738.11	15,526,794
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,738.11	15,526,794
	<hr/>	<hr/>
Less Capital Outlay		327,700
Net General Fund SEEK		15,199,094
Local FSPK		285,248
State FSPK		676,552
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 327,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 285 Johnson County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	55.70
Assessment :	\$570,496,926
Prior Year End of Year Adjusted ADA :	3,277.0
Prior Year 8 Month Average Free Lunch :	1,944.00
Prior Year December 1 Child Count :	
Severe :	80.00
Moderate :	362.00
Speech :	178.00
Prior Year Home & Hospital :	33.7
Base Year Debt Service :	\$1,070,386
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$1,943,607

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 291 Kenton County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	11,377.4
		Growth	136.5
		2004 - 2005 AADA Plus Growth	11,513.9
Assessment	\$6,564,961,282	Levied Equivalent Rate	61.1
Per Pupil Assessment	\$570,177	Maximum Tier I Rate	40.9
91-92 State Per Pupil Funding	\$2,263.10		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	37,305,036
At Risk	116.34	1,339,562
Home & Hospital	5.89	67,824
Exceptional Child	483.18	5,563,274
Transportation	395.41	4,552,718
	<hr/>	<hr/>
Calculated Base Funding	4,240.82	48,828,414
Lees 30 Cent Local Effort	1,710.53	19,694,884
	<hr/>	<hr/>
Calculated STATE Portion	2,530.29	29,133,530
State Tier I	18.38	211,581
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,548.67	29,345,111
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,548.67	29,345,111
	<hr/>	<hr/>
Less Capital Outlay		1,151,390
Net General Fund SEEK		28,193,721
Local FSPK		3,282,481
State FSPK		96,849
Local Growth Nickel		3,282,481
State Growth Nickel Equalization		96,849
Local Equalized Growth Nickel		3,282,481
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,151,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 291 Kenton County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	61.10
Assessment :	\$6,564,961,282
Prior Year End of Year Adjusted ADA :	11,377.4
Prior Year 8 Month Average Free Lunch :	2,756.30
Prior Year December 1 Child Count :	
Severe :	268.00
Moderate :	854.00
Speech :	367.00
Prior Year Home & Hospital :	21.6
Base Year Debt Service :	\$6,917,191
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$4,941,940

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 295 Knott County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,350.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,350.0
Assessment	\$664,659,906	Levied Equivalent Rate	51.7
Per Pupil Assessment	\$282,834	Maximum Tier I Rate	42.1
91-92 State Per Pupil Funding	\$2,981.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,614,000
At Risk	394.57	927,239
Home & Hospital	9.49	22,294
Exceptional Child	607.16	1,426,831
Transportation	434.19	1,020,344
	<hr/>	<hr/>
Calculated Base Funding	4,685.41	11,010,708
Lees 30 Cent Local Effort	848.50	1,993,980
	<hr/>	<hr/>
Calculated STATE Portion	3,836.91	9,016,728
State Tier I	367.06	862,595
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,203.97	9,879,323
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,203.97	9,879,323
	<hr/>	<hr/>
Less Capital Outlay		235,000
Net General Fund SEEK		9,644,323
Local FSPK		332,330
State FSPK		357,395
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* **CAPITAL OUTLAY** in the amount of \$ 235,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 295 Knott County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	49.50
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$664,659,906
Prior Year End of Year Adjusted ADA :	2,350.0
Prior Year 8 Month Average Free Lunch :	1,907.90
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	245.00
Speech :	102.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$811,928
Current Year Second Month Growth Factor Percentage :	-1.4
Transportation (Unprorated) :	\$1,107,589

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 301 Knox County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	4,257.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	4,257.0
Assessment	\$853,229,353	Levied Equivalent Rate	52.5
Per Pupil Assessment	\$200,430	Maximum Tier I Rate	42.1
91-92 State Per Pupil Funding	\$3,048.53		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,792,680
At Risk	395.59	1,684,039
Home & Hospital	9.88	42,076
Exceptional Child	627.25	2,670,214
Transportation	428.06	1,822,270
Calculated Base Funding	4,700.78	20,011,279
Lees 30 Cent Local Effort	601.29	2,559,688
Calculated STATE Portion	4,099.49	17,451,591
State Tier I	467.97	1,992,162
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,567.46	19,443,753
Prior Year Adjustment	0.00	0
Total State Funds	4,567.46	19,443,753
Less Capital Outlay		425,700
Net General Fund SEEK		19,018,053
Local FSPK		426,615
State FSPK		822,815
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 425,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 301 Knox County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	52.50
Assessment :	\$853,229,353
Prior Year End of Year Adjusted ADA :	4,257.0
Prior Year 8 Month Average Free Lunch :	3,465.10
Prior Year December 1 Child Count :	
Severe :	115.00
Moderate :	425.00
Speech :	236.00
Prior Year Home & Hospital :	13.4
Base Year Debt Service :	\$1,036,172
Current Year Second Month Growth Factor Percentage :	-0.4
Transportation (Unprorated) :	\$1,978,068

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 305 LaRue County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,160.5
		Growth	36.7
		2004 - 2005 AADA Plus Growth	2,197.2
Assessment	\$535,000,000	Levied Equivalent Rate	53.3
Per Pupil Assessment	\$243,492	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,723.31		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	7,118,928
At Risk	193.76	425,736
Home & Hospital	10.00	21,980
Exceptional Child	726.29	1,595,797
Transportation	375.34	824,689
	<hr/>	<hr/>
Calculated Base Funding	4,545.39	9,987,130
Lees 30 Cent Local Effort	730.48	1,605,000
	<hr/>	<hr/>
Calculated STATE Portion	3,814.91	8,382,130
State Tier I	401.81	882,849
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,216.72	9,264,979
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,216.72	9,264,979
	<hr/>	<hr/>
Less Capital Outlay		219,720
Net General Fund SEEK		9,045,259
Local FSPK		267,500
State FSPK		377,378
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 219,720 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 305 LaRue County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	53.30
Current Year Levied Equivalent Rate :	53.30
Assessment :	\$535,000,000
Prior Year End of Year Adjusted ADA :	2,160.5
Prior Year 8 Month Average Free Lunch :	876.00
Prior Year December 1 Child Count :	
Severe :	56.00
Moderate :	289.00
Speech :	95.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$770,862
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$895,201

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 311 Laurel County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	7,850.0
		Growth	23.6
		2004 - 2005 AADA Plus Growth	7,873.6
Assessment	\$2,387,334,520	Levied Equivalent Rate	47.5
Per Pupil Assessment	\$303,207	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,790.52		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	25,510,464
At Risk	279.16	2,198,032
Home & Hospital	7.62	59,974
Exceptional Child	657.56	5,177,326
Transportation	340.17	2,678,392
	<hr/>	<hr/>
Calculated Base Funding	4,524.51	35,624,188
Lees 30 Cent Local Effort	909.62	7,162,004
	<hr/>	<hr/>
Calculated STATE Portion	3,614.89	28,462,184
State Tier I	330.22	2,600,051
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,945.11	31,062,235
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,945.11	31,062,235
	<hr/>	<hr/>
Less Capital Outlay		787,360
Net General Fund SEEK		30,274,875
Local FSPK		1,193,667
State FSPK		1,117,235
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 787,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 311 Laurel County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	47.50
Current Year Levied Equivalent Rate :	47.50
Assessment :	\$2,387,334,520
Prior Year End of Year Adjusted ADA :	7,850.0
Prior Year 8 Month Average Free Lunch :	4,522.70
Prior Year December 1 Child Count :	
Severe :	203.00
Moderate :	877.00
Speech :	395.00
Prior Year Home & Hospital :	19.1
Base Year Debt Service :	\$2,261,732
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$2,907,388

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 315 Lawrence County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,282.9
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,282.9
Assessment	\$545,395,987	Levied Equivalent Rate	49.3
Per Pupil Assessment	\$238,905	Maximum Tier I Rate	42.4
91-92 State Per Pupil Funding	\$2,991.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,396,596
At Risk	363.89	830,720
Home & Hospital	44.15	100,794
Exceptional Child	680.67	1,553,904
Transportation	469.91	1,072,760
	<hr/>	<hr/>
Calculated Base Funding	4,798.62	10,954,774
Lees 30 Cent Local Effort	716.71	1,636,188
	<hr/>	<hr/>
Calculated STATE Portion	4,081.91	9,318,586
State Tier I	430.42	982,597
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,512.33	10,301,183
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,512.33	10,301,183
	<hr/>	<hr/>
Less Capital Outlay		228,290
Net General Fund SEEK		10,072,893
Local FSPK		272,698
State FSPK		397,333
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 228,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 315 Lawrence County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$545,395,987
Prior Year End of Year Adjusted ADA :	2,282.9
Prior Year 8 Month Average Free Lunch :	1,709.30
Prior Year December 1 Child Count :	
Severe :	65.00
Moderate :	257.00
Speech :	109.00
Prior Year Home & Hospital :	32.1
Base Year Debt Service :	\$790,774
Current Year Second Month Growth Factor Percentage :	-2.1
Transportation (Unprorated) :	\$1,164,471

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 321 Lee County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,110.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,110.0	
Assessment	\$213,157,072	Levied Equivalent Rate	49.7
Per Pupil Assessment	\$192,033	Maximum Tier I Rate	41.9
91-92 State Per Pupil Funding	\$2,985.48		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,596,400
At Risk	372.95	413,975
Home & Hospital	11.32	12,560
Exceptional Child	550.48	611,032
Transportation	451.82	501,524
	<hr/>	<hr/>
Calculated Base Funding	4,626.57	5,135,491
Lees 30 Cent Local Effort	576.10	639,471
	<hr/>	<hr/>
Calculated STATE Portion	4,050.47	4,496,020
State Tier I	470.85	522,646
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,521.32	5,018,666
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,521.32	5,018,666
	<hr/>	<hr/>
Less Capital Outlay		111,000
Net General Fund SEEK		4,907,666
Local FSPK		106,579
State FSPK		219,206
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 111,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 321 Lee County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	49.70
Current Year Levied Equivalent Rate :	49.70
Assessment :	\$213,157,072
Prior Year End of Year Adjusted ADA :	1,110.0
Prior Year 8 Month Average Free Lunch :	851.80
Prior Year December 1 Child Count :	
Severe :	25.00
Moderate :	96.00
Speech :	73.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$322,418
Current Year Second Month Growth Factor Percentage :	-5.1
Transportation (Unprorated) :	\$544,412

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 325 Leslie County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,810.4	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,810.4	
Assessment	\$400,920,343	Levied Equivalent Rate	50.1
Per Pupil Assessment	\$221,454	Maximum Tier I Rate	42.6
91-92 State Per Pupil Funding	\$3,051.14		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,865,696
At Risk	370.94	671,555
Home & Hospital	19.77	35,796
Exceptional Child	802.82	1,453,432
Transportation	456.58	826,597
	<hr/>	<hr/>
Calculated Base Funding	4,890.11	8,853,076
Lees 30 Cent Local Effort	664.36	1,202,761
	<hr/>	<hr/>
Calculated STATE Portion	4,225.75	7,650,315
State Tier I	460.44	833,572
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,686.19	8,483,887
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,686.19	8,483,887
	<hr/>	<hr/>
Less Capital Outlay		181,040
Net General Fund SEEK		8,302,847
Local FSPK		200,460
State FSPK		330,892
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 181,040 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 325 Leslie County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	52.10
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$400,920,343
Prior Year End of Year Adjusted ADA :	1,810.4
Prior Year 8 Month Average Free Lunch :	1,381.80
Prior Year December 1 Child Count :	
Severe :	57.00
Moderate :	256.00
Speech :	63.00
Prior Year Home & Hospital :	11.4
Base Year Debt Service :	\$571,477
Current Year Second Month Growth Factor Percentage :	-2.8
Transportation (Unprorated) :	\$897,278

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 331 Letcher County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,030.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	3,030.0
Assessment	\$630,450,000	Levied Equivalent Rate
Per Pupil Assessment	\$208,069	Maximum Tier I Rate
		55.3
		42.8
91-92 State Per Pupil Funding	\$2,982.67	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,817,200
At Risk	332.82	1,008,450
Home & Hospital	13.99	42,390
Exceptional Child	1,004.23	3,042,814
Transportation	396.03	1,199,974
	<hr/>	<hr/>
Calculated Base Funding	4,987.07	15,110,828
Lees 30 Cent Local Effort	624.21	1,891,350
	<hr/>	<hr/>
Calculated STATE Portion	4,362.86	13,219,478
State Tier I	486.18	1,473,124
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,849.04	14,692,602
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,849.04	14,692,602
	<hr/>	<hr/>
Less Capital Outlay		303,000
Net General Fund SEEK		14,389,602
Local FSPK		315,225
State FSPK		574,080
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 303,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 331 Letcher County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	55.30
Assessment :	\$630,450,000
Prior Year End of Year Adjusted ADA :	3,030.0
Prior Year 8 Month Average Free Lunch :	2,075.00
Prior Year December 1 Child Count :	
Severe :	125.00
Moderate :	535.00
Speech :	81.00
Prior Year Home & Hospital :	13.5
Base Year Debt Service :	\$350,945
Current Year Second Month Growth Factor Percentage :	-1.5
Transportation (Unprorated) :	\$1,302,555

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 335 Lewis County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,185.2
		Growth	13.1
		2004 - 2005 AADA Plus Growth	2,198.3
Assessment	\$449,529,075	Levied Equivalent Rate	48.1
Per Pupil Assessment	\$204,489	Maximum Tier I Rate	41.9
91-92 State Per Pupil Funding	\$2,978.05		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,122,492
At Risk	313.40	688,954
Home & Hospital	18.43	40,506
Exceptional Child	526.49	1,157,393
Transportation	530.43	1,166,040
	<hr/>	<hr/>
Calculated Base Funding	4,628.75	10,175,385
Lees 30 Cent Local Effort	613.47	1,348,587
	<hr/>	<hr/>
Calculated STATE Portion	4,015.28	8,826,798
State Tier I	456.87	1,004,342
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,472.15	9,831,140
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,472.15	9,831,140
	<hr/>	<hr/>
Less Capital Outlay		219,830
Net General Fund SEEK		9,611,310
Local FSPK		224,765
State FSPK		420,436
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 219,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 335 Lewis County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	48.10
Current Year Levied Equivalent Rate :	48.10
Assessment :	\$449,529,075
Prior Year End of Year Adjusted ADA :	2,185.2
Prior Year 8 Month Average Free Lunch :	1,417.60
Prior Year December 1 Child Count :	
Severe :	31.00
Moderate :	217.00
Speech :	127.00
Prior Year Home & Hospital :	12.9
Base Year Debt Service :	\$771,768
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$1,265,733

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 341 Lincoln County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,893.0	
	Growth	38.9	
	2004 - 2005 AADA Plus Growth	3,931.9	
Assessment	\$797,823,989	Levied Equivalent Rate	49.9
Per Pupil Assessment	\$202,911	Maximum Tier I Rate	42.2
91-92 State Per Pupil Funding	\$2,905.63		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	12,739,356
At Risk	281.45	1,106,622
Home & Hospital	13.02	51,182
Exceptional Child	764.74	3,006,882
Transportation	449.60	1,767,776
	<hr/>	<hr/>
Calculated Base Funding	4,748.81	18,671,818
Lees 30 Cent Local Effort	608.73	2,393,472
	<hr/>	<hr/>
Calculated STATE Portion	4,140.08	16,278,346
State Tier I	469.86	1,847,454
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,609.94	18,125,800
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,609.94	18,125,800
	<hr/>	<hr/>
Less Capital Outlay		393,190
Net General Fund SEEK		17,732,610
Local FSPK		398,912
State FSPK		755,101
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 393,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 341 Lincoln County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	49.90
Current Year Levied Equivalent Rate :	49.90
Assessment :	\$797,823,989
Prior Year End of Year Adjusted ADA :	3,893.0
Prior Year 8 Month Average Free Lunch :	2,277.00
Prior Year December 1 Child Count :	
Severe :	120.00
Moderate :	521.00
Speech :	152.00
Prior Year Home & Hospital :	16.3
Base Year Debt Service :	\$1,054,121
Current Year Second Month Growth Factor Percentage :	1.0
Transportation (Unprorated) :	\$1,918,923

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 345 Livingston County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,158.5	
	Growth	1.2	
	2004 - 2005 AADA Plus Growth	1,159.7	
Assessment	\$481,375,393	Levied Equivalent Rate	43.8
Per Pupil Assessment	\$415,086	Maximum Tier I Rate	41.9
91-92 State Per Pupil Funding	\$2,649.55		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,757,428
At Risk	235.39	272,986
Home & Hospital	12.73	14,758
Exceptional Child	525.71	609,671
Transportation	580.61	673,333
	<hr/>	<hr/>
Calculated Base Funding	4,594.44	5,328,176
Lees 30 Cent Local Effort	1,245.26	1,444,126
	<hr/>	<hr/>
Calculated STATE Portion	3,349.18	3,884,050
State Tier I	204.02	236,597
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,553.20	4,120,647
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,553.20	4,120,647
	<hr/>	<hr/>
Less Capital Outlay		115,970
Net General Fund SEEK		4,004,677
Local FSPK		240,688
State FSPK		99,684
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 115,970 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 345 Livingston County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	43.80
Current Year Levied Equivalent Rate :	43.80
Assessment :	\$481,375,393
Prior Year End of Year Adjusted ADA :	1,158.5
Prior Year 8 Month Average Free Lunch :	561.70
Prior Year December 1 Child Count :	
Severe :	25.00
Moderate :	94.00
Speech :	81.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$340,342
Current Year Second Month Growth Factor Percentage :	0.1
Transportation (Unprorated) :	\$730,904

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 351 Logan County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	3,035.0
		Growth	18.2
		2004 - 2005 AADA Plus Growth	3,053.2
Assessment	\$816,000,000	Levied Equivalent Rate	49.2
Per Pupil Assessment	\$267,261	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,664.01		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,892,368
At Risk	198.97	607,500
Home & Hospital	10.28	31,400
Exceptional Child	513.74	1,568,549
Transportation	479.85	1,465,064
	<hr/>	<hr/>
Calculated Base Funding	4,442.84	13,564,881
Lees 30 Cent Local Effort	801.78	2,448,000
	<hr/>	<hr/>
Calculated STATE Portion	3,641.06	11,116,881
State Tier I	366.35	1,118,555
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,007.41	12,235,436
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,007.41	12,235,436
	<hr/>	<hr/>
Less Capital Outlay		305,320
Net General Fund SEEK		11,930,116
Local FSPK		408,000
State FSPK		488,114
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 305,320 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 351 Logan County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	49.20
Current Year Levied Equivalent Rate :	49.20
Assessment :	\$816,000,000
Prior Year End of Year Adjusted ADA :	3,035.0
Prior Year 8 Month Average Free Lunch :	1,250.00
Prior Year December 1 Child Count :	
Severe :	40.00
Moderate :	300.00
Speech :	163.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$894,401
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$1,590,321

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 354 Ludlow Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	885.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	885.5
Assessment	\$166,397,775	Levied Equivalent Rate	76.9
Per Pupil Assessment	\$187,914	Maximum Tier I Rate	40.2
91-92 State Per Pupil Funding	\$2,550.81		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,869,020
At Risk	202.80	179,577
Home & Hospital	8.51	7,536
Exceptional Child	511.63	453,049
Transportation	20.92	18,524
	<hr/>	<hr/>
Calculated Base Funding	3,983.86	3,527,706
Lees 30 Cent Local Effort	563.74	499,193
	<hr/>	<hr/>
Calculated STATE Portion	3,420.12	3,028,513
State Tier I	406.46	359,922
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,826.58	3,388,435
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,826.58	3,388,435
	<hr/>	<hr/>
Less Capital Outlay		88,550
Net General Fund SEEK		3,299,885
Local FSPK		83,199
State FSPK		176,695
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 88,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 354 Ludlow Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	77.70
Current Year Levied Equivalent Rate :	76.90
Assessment :	\$166,397,775
Prior Year End of Year Adjusted ADA :	885.5
Prior Year 8 Month Average Free Lunch :	369.50
Prior Year December 1 Child Count :	
Severe :	12.00
Moderate :	87.00
Speech :	41.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$264,595
Current Year Second Month Growth Factor Percentage :	-3.2
Transportation (Unprorated) :	\$20,120

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 361 Lyon County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	897.2	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	897.2	
Assessment	\$530,645,573	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$591,446	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,277.97		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,906,928
At Risk	178.43	160,088
Home & Hospital	9.80	8,792
Exceptional Child	729.29	654,318
Transportation	394.28	353,750
	<hr/>	<hr/>
Calculated Base Funding	4,551.80	4,083,876
Lees 30 Cent Local Effort	1,774.34	1,591,937
	<hr/>	<hr/>
Calculated STATE Portion	2,777.46	2,491,939
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,777.46	2,491,939
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,777.46	2,491,939
	<hr/>	<hr/>
Less Capital Outlay		89,720
Net General Fund SEEK		2,402,219
Local FSPK		265,323
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 89,720 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 361 Lyon County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$530,645,573
Prior Year End of Year Adjusted ADA :	897.2
Prior Year 8 Month Average Free Lunch :	329.40
Prior Year December 1 Child Count :	
Severe :	23.00
Moderate :	118.00
Speech :	41.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$536,118
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$383,985

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 365 Madison County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	8,730.0	
	Growth	165.9	
	2004 - 2005 AADA Plus Growth	8,895.9	
Assessment	\$3,339,275,165	Levied Equivalent Rate	65.9
Per Pupil Assessment	\$375,372	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,709.39		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	28,822,716
At Risk	208.97	1,858,950
Home & Hospital	7.27	64,684
Exceptional Child	688.76	6,127,164
Transportation	376.37	3,348,187
	<hr/>	<hr/>
Calculated Base Funding	4,521.37	40,221,701
Lees 30 Cent Local Effort	1,126.12	10,017,825
	<hr/>	<hr/>
Calculated STATE Portion	3,395.25	30,203,876
State Tier I	246.25	2,190,614
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,641.50	32,394,490
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,641.50	32,394,490
	<hr/>	<hr/>
Less Capital Outlay		889,590
Net General Fund SEEK		31,504,900
Local FSPK		1,669,638
State FSPK		941,309
Local Growth Nickel		1,669,638
State Growth Nickel Equalization		941,309
Local Equalized Growth Nickel		1,669,638
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 889,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 365 Madison County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	65.90
Assessment :	\$3,339,275,165
Prior Year End of Year Adjusted ADA :	8,730.0
Prior Year 8 Month Average Free Lunch :	3,825.00
Prior Year December 1 Child Count :	
Severe :	200.00
Moderate :	1,110.00
Speech :	510.00
Prior Year Home & Hospital :	20.6
Base Year Debt Service :	\$3,197,632
Current Year Second Month Growth Factor Percentage :	1.9
Transportation (Unprorated) :	\$3,634,446

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 371 Magoffin County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,056.3	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,056.3	
Assessment	\$280,034,503	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$136,184	Maximum Tier I Rate	42.8
91-92 State Per Pupil Funding	\$3,364.29		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,662,412
At Risk	451.42	928,260
Home & Hospital	30.54	62,800
Exceptional Child	719.79	1,480,097
Transportation	516.48	1,062,035
Calculated Base Funding	4,958.23	10,195,604
Lees 30 Cent Local Effort	408.55	840,104
Calculated STATE Portion	4,549.68	9,355,500
State Tier I	576.27	1,184,993
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,125.95	10,540,493
Prior Year Adjustment	0.00	0
Total State Funds	5,125.95	10,540,493
Less Capital Outlay		205,630
Net General Fund SEEK		10,334,863
Local FSPK		140,017
State FSPK		463,507
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 205,630 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 371 Magoffin County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	59.70
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$280,034,503
Prior Year End of Year Adjusted ADA :	2,056.3
Prior Year 8 Month Average Free Lunch :	1,910.00
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	265.00
Speech :	73.00
Prior Year Home & Hospital :	20.0
Base Year Debt Service :	\$474,121
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$1,152,826

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 375 Marion County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,781.1	
	Growth	27.8	
	2004 - 2005 AADA Plus Growth	2,808.9	
Assessment	\$903,569,711	Levied Equivalent Rate	53.1
Per Pupil Assessment	\$321,681	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,834.91		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	9,100,836
At Risk	208.54	585,776
Home & Hospital	5.37	15,072
Exceptional Child	653.44	1,835,460
Transportation	443.59	1,245,989
	<hr/>	<hr/>
Calculated Base Funding	4,550.94	12,783,133
Lees 30 Cent Local Effort	965.04	2,710,709
	<hr/>	<hr/>
Calculated STATE Portion	3,585.90	10,072,424
State Tier I	311.12	873,902
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,897.02	10,946,326
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,897.02	10,946,326
	<hr/>	<hr/>
Less Capital Outlay		280,890
Net General Fund SEEK		10,665,436
Local FSPK		451,785
State FSPK		372,627
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 280,890 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 375 Marion County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	53.10
Assessment :	\$903,569,711
Prior Year End of Year Adjusted ADA :	2,781.1
Prior Year 8 Month Average Free Lunch :	1,205.30
Prior Year December 1 Child Count :	
Severe :	70.00
Moderate :	320.00
Speech :	115.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$800,253
Current Year Second Month Growth Factor Percentage :	1.0
Transportation (Unprorated) :	\$1,352,509

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 381 Marshall County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,272.2	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	4,272.2	
Assessment	\$1,717,970,786	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$402,128	Maximum Tier I Rate	40.7
91-92 State Per Pupil Funding	\$2,444.49		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	13,841,928
At Risk	190.17	812,446
Home & Hospital	8.82	37,680
Exceptional Child	394.72	1,686,323
Transportation	308.80	1,319,262
	<hr/>	<hr/>
Calculated Base Funding	4,142.51	17,697,639
Lees 30 Cent Local Effort	1,206.38	5,153,912
	<hr/>	<hr/>
Calculated STATE Portion	2,936.13	12,543,727
State Tier I	196.95	841,393
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,133.08	13,385,120
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,133.08	13,385,120
	<hr/>	<hr/>
Less Capital Outlay		427,220
Net General Fund SEEK		12,957,900
Local FSPK		858,985
State FSPK		394,906
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 427,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 381 Marshall County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$1,717,970,786
Prior Year End of Year Adjusted ADA :	4,272.2
Prior Year 8 Month Average Free Lunch :	1,671.70
Prior Year December 1 Child Count :	
Severe :	75.00
Moderate :	246.00
Speech :	235.00
Prior Year Home & Hospital :	12.0
Base Year Debt Service :	\$1,018,487
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$1,432,042

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 385 Martin County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,999.6
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,999.6
Assessment	\$450,000,000	Levied Equivalent Rate
Per Pupil Assessment	\$225,045	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,674.01	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,478,704
At Risk	333.46	666,792
Home & Hospital	15.70	31,400
Exceptional Child	662.18	1,324,091
Transportation	378.64	757,119
Calculated Base Funding	4,629.98	9,258,106
Lees 30 Cent Local Effort	675.14	1,350,000
Calculated STATE Portion	3,954.84	7,908,106
State Tier I	431.23	862,295
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,386.07	8,770,401
Prior Year Adjustment	0.00	0
Total State Funds	4,386.07	8,770,401
Less Capital Outlay		199,960
Net General Fund SEEK		8,570,441
Local FSPK		225,000
State FSPK		361,883
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 199,960 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 385 Martin County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	52.40
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$450,000,000
Prior Year End of Year Adjusted ADA :	1,999.6
Prior Year 8 Month Average Free Lunch :	1,372.00
Prior Year December 1 Child Count :	
Severe :	34.00
Moderate :	257.00
Speech :	117.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$856,132
Current Year Second Month Growth Factor Percentage :	-2.7
Transportation (Unprorated) :	\$821,848

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 391 Mason County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,462.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,462.6
Assessment	\$934,250,502	Levied Equivalent Rate	56.9
Per Pupil Assessment	\$379,376	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,480.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,978,824
At Risk	277.14	682,490
Home & Hospital	10.33	25,434
Exceptional Child	531.02	1,307,696
Transportation	467.04	1,150,144
	<hr/>	<hr/>
Calculated Base Funding	4,525.53	11,144,588
Lees 30 Cent Local Effort	1,138.13	2,802,752
	<hr/>	<hr/>
Calculated STATE Portion	3,387.40	8,341,836
State Tier I	242.22	596,501
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,629.62	8,938,337
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,629.62	8,938,337
	<hr/>	<hr/>
Less Capital Outlay		246,260
Net General Fund SEEK		8,692,077
Local FSPK		467,125
State FSPK		255,648
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 246,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 391 Mason County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.90
Current Year Levied Equivalent Rate :	56.90
Assessment :	\$934,250,502
Prior Year End of Year Adjusted ADA :	2,462.6
Prior Year 8 Month Average Free Lunch :	1,404.30
Prior Year December 1 Child Count :	
Severe :	59.00
Moderate :	208.00
Speech :	90.00
Prior Year Home & Hospital :	8.1
Base Year Debt Service :	\$505,852
Current Year Second Month Growth Factor Percentage :	-0.7
Transportation (Unprorated) :	\$1,248,485

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 392 Mayfield Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,330.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,330.0
Assessment	\$280,000,000	Levied Equivalent Rate
		83.3
Per Pupil Assessment	\$210,526	Maximum Tier I Rate
		41.3
91-92 State Per Pupil Funding	\$2,649.97	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	4,309,200
At Risk	376.38	500,580
Home & Hospital	6.85	9,106
Exceptional Child	549.61	730,976
Transportation	216.00	287,281
	<hr/>	<hr/>
Calculated Base Funding	4,388.84	5,837,143
Lees 30 Cent Local Effort	631.58	840,000
	<hr/>	<hr/>
Calculated STATE Portion	3,757.26	4,997,143
State Tier I	423.99	563,911
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,181.25	5,561,054
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,181.25	5,561,054
	<hr/>	<hr/>
Less Capital Outlay		133,000
Net General Fund SEEK		5,428,054
Local FSPK		140,000
State FSPK		250,355
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 133,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 392 Mayfield Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	87.60
Current Year Levied Equivalent Rate :	83.30
Assessment :	\$280,000,000
Prior Year End of Year Adjusted ADA :	1,330.0
Prior Year 8 Month Average Free Lunch :	1,030.00
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	131.00
Speech :	86.00
Prior Year Home & Hospital :	2.9
Base Year Debt Service :	\$247,902
Current Year Second Month Growth Factor Percentage :	-0.7
Transportation (Unprorated) :	\$311,833

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 395 McCracken County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	6,059.9
		Growth	84.8
		2004 - 2005 AADA Plus Growth	6,144.7
Assessment	\$2,526,256,865	Levied Equivalent Rate	47.9
Per Pupil Assessment	\$411,128	Maximum Tier I Rate	41.2
91-92 State Per Pupil Funding	\$2,354.93		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	19,908,828
At Risk	186.34	1,145,016
Home & Hospital	8.18	50,240
Exceptional Child	526.23	3,233,552
Transportation	373.18	2,293,082
	<hr/>	<hr/>
Calculated Base Funding	4,333.93	26,630,718
Lees 30 Cent Local Effort	1,233.38	7,578,771
	<hr/>	<hr/>
Calculated STATE Portion	3,100.55	19,051,947
State Tier I	196.21	1,205,643
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,296.76	20,257,590
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,296.76	20,257,590
	<hr/>	<hr/>
Less Capital Outlay		614,470
Net General Fund SEEK		19,643,120
Local FSPK		1,263,128
State FSPK		540,341
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 614,470 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 395 McCracken County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	47.90
Current Year Levied Equivalent Rate :	47.90
Assessment :	\$2,526,256,865
Prior Year End of Year Adjusted ADA :	6,059.9
Prior Year 8 Month Average Free Lunch :	2,356.00
Prior Year December 1 Child Count :	
Severe :	132.00
Moderate :	513.00
Speech :	365.00
Prior Year Home & Hospital :	16.0
Base Year Debt Service :	\$2,011,541
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$2,489,138

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 401 McCreary County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,852.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,852.6
Assessment	\$429,687,464	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$150,630	Maximum Tier I Rate	42.4
91-92 State Per Pupil Funding	\$3,303.61		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	9,242,424
At Risk	427.73	1,220,152
Home & Hospital	17.83	50,868
Exceptional Child	719.94	2,053,706
Transportation	411.40	1,173,565
	<hr/>	<hr/>
Calculated Base Funding	4,816.90	13,740,715
Lees 30 Cent Local Effort	451.89	1,289,062
	<hr/>	<hr/>
Calculated STATE Portion	4,365.01	12,451,653
State Tier I	541.05	1,543,394
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,906.06	13,995,047
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,906.06	13,995,047
	<hr/>	<hr/>
Less Capital Outlay		285,260
Net General Fund SEEK		13,709,787
Local FSPK		214,844
State FSPK		622,394
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 285,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 401 McCreary County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	48.70
Assessment :	\$429,687,464
Prior Year End of Year Adjusted ADA :	2,852.6
Prior Year 8 Month Average Free Lunch :	2,510.60
Prior Year December 1 Child Count :	
Severe :	77.00
Moderate :	367.00
Speech :	98.00
Prior Year Home & Hospital :	16.2
Base Year Debt Service :	\$909,582
Current Year Second Month Growth Factor Percentage :	-1.3
Transportation (Unprorated) :	\$1,273,896

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 405 McLean County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,432.0
		Growth	8.6
		2004 - 2005 AADA Plus Growth	1,440.6
Assessment	\$405,163,243	Levied Equivalent Rate	52.7
Per Pupil Assessment	\$281,246	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,647.21		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,667,544
At Risk	223.67	322,218
Home & Hospital	10.90	15,700
Exceptional Child	603.94	870,037
Transportation	394.64	568,522
	<hr/>	<hr/>
Calculated Base Funding	4,473.15	6,444,021
Lees 30 Cent Local Effort	843.74	1,215,490
	<hr/>	<hr/>
Calculated STATE Portion	3,629.41	5,228,531
State Tier I	352.13	507,278
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,981.54	5,735,809
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,981.54	5,735,809
	<hr/>	<hr/>
Less Capital Outlay		144,060
Net General Fund SEEK		5,591,749
Local FSPK		202,582
State FSPK		220,234
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 144,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 405 McLean County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	52.70
Current Year Levied Equivalent Rate :	52.70
Assessment :	\$405,163,243
Prior Year End of Year Adjusted ADA :	1,432.0
Prior Year 8 Month Average Free Lunch :	663.00
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	146.00
Speech :	84.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$507,663
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$617,132

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 411 Meade County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,195.4	
	Growth	71.3	
	2004 - 2005 AADA Plus Growth	4,266.7	
Assessment	\$1,041,947,133	Levied Equivalent Rate	54.2
Per Pupil Assessment	\$244,204	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$2,671.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,824,108
At Risk	167.90	716,364
Home & Hospital	5.08	21,666
Exceptional Child	590.84	2,520,947
Transportation	418.81	1,786,937
Calculated Base Funding	4,422.63	18,870,022
Lees 30 Cent Local Effort	732.61	3,125,841
Calculated STATE Portion	3,690.02	15,744,181
State Tier I	390.54	1,666,336
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,080.56	17,410,517
Prior Year Adjustment	0.00	0
Total State Funds	4,080.56	17,410,517
Less Capital Outlay		426,670
Net General Fund SEEK		16,983,847
Local FSPK		520,974
State FSPK		731,302
Local Growth Nickel		520,974
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* **CAPITAL OUTLAY** in the amount of \$ 426,670 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 411 Meade County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	54.20
Current Year Levied Equivalent Rate :	54.20
Assessment :	\$1,041,947,133
Prior Year End of Year Adjusted ADA :	4,195.4
Prior Year 8 Month Average Free Lunch :	1,474.00
Prior Year December 1 Child Count :	
Severe :	104.00
Moderate :	427.00
Speech :	142.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$1,094,117
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$1,939,700

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 415 Menifee County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,077.9
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,077.9
Assessment	\$163,596,401	Levied Equivalent Rate	50.7
Per Pupil Assessment	\$151,773	Maximum Tier I Rate	43.2
91-92 State Per Pupil Funding	\$2,927.62		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,492,396
At Risk	377.88	407,317
Home & Hospital	9.03	9,734
Exceptional Child	1,014.47	1,093,500
Transportation	470.18	506,802
	<hr/>	<hr/>
Calculated Base Funding	5,111.56	5,509,749
Lees 30 Cent Local Effort	455.32	490,789
	<hr/>	<hr/>
Calculated STATE Portion	4,656.24	5,018,960
State Tier I	572.96	617,593
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,229.20	5,636,553
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,229.20	5,636,553
	<hr/>	<hr/>
Less Capital Outlay		107,790
Net General Fund SEEK		5,528,763
Local FSPK		81,798
State FSPK		234,566
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 107,790 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 415 Menifee County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	50.70
Current Year Levied Equivalent Rate :	50.70
Assessment :	\$163,596,401
Prior Year End of Year Adjusted ADA :	1,077.9
Prior Year 8 Month Average Free Lunch :	838.10
Prior Year December 1 Child Count :	
Severe :	63.00
Moderate :	149.00
Speech :	63.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$344,140
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$550,129

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 421 Mercer County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,134.8	
	Growth	40.6	
	2004 - 2005 AADA Plus Growth	2,175.4	
Assessment	\$721,788,555	Levied Equivalent Rate	54.0
Per Pupil Assessment	\$331,796	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$2,593.79		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	7,048,296
At Risk	129.38	281,443
Home & Hospital	5.48	11,932
Exceptional Child	611.26	1,329,728
Transportation	421.78	917,546
	<hr/>	<hr/>
Calculated Base Funding	4,407.90	9,588,945
Lees 30 Cent Local Effort	995.39	2,165,366
	<hr/>	<hr/>
Calculated STATE Portion	3,412.51	7,423,579
State Tier I	289.81	630,450
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,702.32	8,054,029
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,702.32	8,054,029
	<hr/>	<hr/>
Less Capital Outlay		217,540
Net General Fund SEEK		7,836,489
Local FSPK		360,894
State FSPK		277,586
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 217,540 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 421 Mercer County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	54.00
Current Year Levied Equivalent Rate :	54.00
Assessment :	\$721,788,555
Prior Year End of Year Adjusted ADA :	2,134.8
Prior Year 8 Month Average Free Lunch :	579.10
Prior Year December 1 Child Count :	
Severe :	67.00
Moderate :	200.00
Speech :	79.00
Prior Year Home & Hospital :	3.8
Base Year Debt Service :	\$709,379
Current Year Second Month Growth Factor Percentage :	1.9
Transportation (Unprorated) :	\$995,991

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 425 Metcalfe County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,482.4
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,482.4
Assessment	\$340,000,000	Levied Equivalent Rate	52.9
Per Pupil Assessment	\$229,358	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$3,003.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,802,976
At Risk	291.46	432,054
Home & Hospital	11.65	17,270
Exceptional Child	498.13	738,428
Transportation	416.90	618,014
	<hr/>	<hr/>
Calculated Base Funding	4,458.14	6,608,742
Lees 30 Cent Local Effort	688.07	1,020,000
	<hr/>	<hr/>
Calculated STATE Portion	3,770.07	5,588,742
State Tier I	410.69	608,806
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,180.76	6,197,548
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,180.76	6,197,548
	<hr/>	<hr/>
Less Capital Outlay		148,240
Net General Fund SEEK		6,049,308
Local FSPK		170,000
State FSPK		265,084
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 148,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 425 Metcalfe County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	52.90
Current Year Levied Equivalent Rate :	52.90
Assessment :	\$340,000,000
Prior Year End of Year Adjusted ADA :	1,482.4
Prior Year 8 Month Average Free Lunch :	889.00
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	116.00
Speech :	61.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$465,631
Current Year Second Month Growth Factor Percentage :	-0.9
Transportation (Unprorated) :	\$670,844

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 426 Middlesboro Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,467.5	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,467.5	
Assessment	\$372,183,669	Levied Equivalent Rate	60.7
Per Pupil Assessment	\$253,617	Maximum Tier I Rate	42.3
91-92 State Per Pupil Funding	\$2,860.02		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,754,700
At Risk	433.48	636,125
Home & Hospital	14.34	21,038
Exceptional Child	803.48	1,179,101
Transportation	297.66	436,814
	<hr/>	<hr/>
Calculated Base Funding	4,788.96	7,027,778
Lees 30 Cent Local Effort	760.85	1,116,551
	<hr/>	<hr/>
Calculated STATE Portion	4,028.11	5,911,227
State Tier I	410.15	601,889
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,438.26	6,513,116
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,438.26	6,513,116
	<hr/>	<hr/>
Less Capital Outlay		146,750
Net General Fund SEEK		6,366,366
Local FSPK		186,092
State FSPK		244,619
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 146,750 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 426 Middlesboro Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	60.70
Assessment :	\$372,183,669
Prior Year End of Year Adjusted ADA :	1,467.5
Prior Year 8 Month Average Free Lunch :	1,308.90
Prior Year December 1 Child Count :	
Severe :	59.00
Moderate :	187.00
Speech :	27.00
Prior Year Home & Hospital :	6.7
Base Year Debt Service :	\$486,792
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$474,170

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 431 Monroe County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,800.1	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,800.1	
Assessment	\$369,328,807	Levied Equivalent Rate	62.2
Per Pupil Assessment	\$205,171	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,960.85		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,832,324
At Risk	303.87	546,993
Home & Hospital	9.25	16,642
Exceptional Child	507.66	913,842
Transportation	431.37	776,512
	<hr/>	<hr/>
Calculated Base Funding	4,492.15	8,086,313
Lees 30 Cent Local Effort	615.51	1,107,986
	<hr/>	<hr/>
Calculated STATE Portion	3,876.64	6,978,327
State Tier I	441.90	795,470
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,318.54	7,773,797
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,318.54	7,773,797
	<hr/>	<hr/>
Less Capital Outlay		180,010
Net General Fund SEEK		7,593,787
Local FSPK		184,664
State FSPK		343,665
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 180,010 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 431 Monroe County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	62.20
Current Year Levied Equivalent Rate :	62.20
Assessment :	\$369,328,807
Prior Year End of Year Adjusted ADA :	1,800.1
Prior Year 8 Month Average Free Lunch :	1,125.50
Prior Year December 1 Child Count :	
Severe :	32.00
Moderate :	161.00
Speech :	77.00
Prior Year Home & Hospital :	5.3
Base Year Debt Service :	\$560,644
Current Year Second Month Growth Factor Percentage :	-0.9
Transportation (Unprorated) :	\$842,905

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 435 Montgomery County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,727.0
	Growth	175.2
	2004 - 2005 AADA Plus Growth	3,902.2
Assessment	\$1,130,525,418	Levied Equivalent Rate
Per Pupil Assessment	\$289,715	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,952.99	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	12,643,128
At Risk	230.41	899,100
Home & Hospital	11.02	43,018
Exceptional Child	460.73	1,797,876
Transportation	363.82	1,419,685
	<hr/>	<hr/>
Calculated Base Funding	4,305.98	16,802,807
Lees 30 Cent Local Effort	869.14	3,391,576
	<hr/>	<hr/>
Calculated STATE Portion	3,436.84	13,411,231
State Tier I	329.48	1,285,684
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,766.32	14,696,915
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,766.32	14,696,915
	<hr/>	<hr/>
Less Capital Outlay		390,220
Net General Fund SEEK		14,306,695
Local FSPK		565,263
State FSPK		580,033
Local Growth Nickel		565,263
State Growth Nickel Equalization		580,033
Local Equalized Growth Nickel		565,263
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 390,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 435 Montgomery County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	57.20
Current Year Levied Equivalent Rate :	57.20
Assessment :	\$1,130,525,418
Prior Year End of Year Adjusted ADA :	3,727.0
Prior Year 8 Month Average Free Lunch :	1,850.00
Prior Year December 1 Child Count :	
Severe :	92.00
Moderate :	270.00
Speech :	95.00
Prior Year Home & Hospital :	13.7
Base Year Debt Service :	\$1,840,440
Current Year Second Month Growth Factor Percentage :	4.7
Transportation (Unprorated) :	\$1,541,068

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 436 Monticello Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	775.0
		Growth	58.1
		2004 - 2005 AADA Plus Growth	833.1
Assessment	\$69,744,917	Levied Equivalent Rate	69.6
Per Pupil Assessment	\$83,717	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$3,063.29		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,699,244
At Risk	317.82	264,773
Home & Hospital	18.85	15,700
Exceptional Child	601.91	501,455
Transportation	253.63	211,296
	<hr/>	<hr/>
Calculated Base Funding	4,432.21	3,692,468
Lees 30 Cent Local Effort	251.15	209,235
	<hr/>	<hr/>
Calculated STATE Portion	4,181.06	3,483,233
State Tier I	572.80	477,200
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,753.86	3,960,433
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,753.86	3,960,433
	<hr/>	<hr/>
Less Capital Outlay		83,310
Net General Fund SEEK		3,877,123
Local FSPK		34,872
State FSPK		209,643
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 83,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 436 Monticello Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	69.60
Assessment :	\$69,744,917
Prior Year End of Year Adjusted ADA :	775.0
Prior Year 8 Month Average Free Lunch :	544.80
Prior Year December 1 Child Count :	
Severe :	15.00
Moderate :	96.00
Speech :	30.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$217,882
Current Year Second Month Growth Factor Percentage :	7.5
Transportation (Unprorated) :	\$229,354

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 441 Morgan County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,977.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,977.0
Assessment	\$342,561,076	Levied Equivalent Rate
Per Pupil Assessment	\$173,273	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$3,173.97	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	6,405,480
At Risk	372.43	736,290
Home & Hospital	7.94	15,700
Exceptional Child	692.74	1,369,548
Transportation	509.49	1,007,266
	<hr/>	<hr/>
Calculated Base Funding	4,822.60	9,534,284
Lees 30 Cent Local Effort	519.82	1,027,683
	<hr/>	<hr/>
Calculated STATE Portion	4,302.78	8,506,601
State Tier I	514.46	1,017,093
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,817.24	9,523,694
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,817.24	9,523,694
	<hr/>	<hr/>
Less Capital Outlay		197,700
Net General Fund SEEK		9,325,994
Local FSPK		171,281
State FSPK		408,969
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 197,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 441 Morgan County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	55.70
Assessment :	\$342,561,076
Prior Year End of Year Adjusted ADA :	1,977.0
Prior Year 8 Month Average Free Lunch :	1,515.00
Prior Year December 1 Child Count :	
Severe :	57.00
Moderate :	223.00
Speech :	116.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$478,278
Current Year Second Month Growth Factor Percentage :	-1.5
Transportation (Unprorated) :	\$1,093,393

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 445 Muhlenberg County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	4,580.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	4,580.6
Assessment	\$1,174,452,656	Levied Equivalent Rate	48.8
Per Pupil Assessment	\$256,397	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,574.77		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	14,841,144
At Risk	239.83	1,098,554
Home & Hospital	8.77	40,192
Exceptional Child	638.39	2,924,230
Transportation	404.95	1,854,932
	<hr/>	<hr/>
Calculated Base Funding	4,531.94	20,759,052
Lees 30 Cent Local Effort	769.19	3,523,358
	<hr/>	<hr/>
Calculated STATE Portion	3,762.75	17,235,694
State Tier I	385.79	1,767,147
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,148.54	19,002,841
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,148.54	19,002,841
	<hr/>	<hr/>
Less Capital Outlay		458,060
Net General Fund SEEK		18,544,781
Local FSPK		587,226
State FSPK		757,180
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 458,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 445 Muhlenberg County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	48.80
Current Year Levied Equivalent Rate :	48.80
Assessment :	\$1,174,452,656
Prior Year End of Year Adjusted ADA :	4,580.6
Prior Year 8 Month Average Free Lunch :	2,260.40
Prior Year December 1 Child Count :	
Severe :	95.00
Moderate :	525.00
Speech :	271.00
Prior Year Home & Hospital :	12.8
Base Year Debt Service :	\$1,492,342
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$2,013,529

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 446 Murray Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,625.3	
	Growth	55.3	
	2004 - 2005 AADA Plus Growth	1,680.6	
Assessment	\$400,436,353	Levied Equivalent Rate	66.6
Per Pupil Assessment	\$238,270	Maximum Tier I Rate	40.4
91-92 State Per Pupil Funding	\$2,362.25		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,445,144
At Risk	164.89	277,117
Home & Hospital	6.54	10,990
Exceptional Child	480.83	808,088
Transportation	150.96	253,708
Calculated Base Funding	4,043.22	6,795,047
Lees 30 Cent Local Effort	714.81	1,201,309
Calculated STATE Portion	3,328.41	5,593,738
State Tier I	361.46	607,462
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,689.87	6,201,200
Prior Year Adjustment	0.00	0
Total State Funds	3,689.87	6,201,200
Less Capital Outlay		168,060
Net General Fund SEEK		6,033,140
Local FSPK		200,218
State FSPK		293,038
Local Growth Nickel		200,218
State Growth Nickel Equalization		293,038
Local Equalized Growth Nickel		200,218
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 168,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 446 Murray Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	66.60
Current Year Levied Equivalent Rate :	66.60
Assessment :	\$400,436,353
Prior Year End of Year Adjusted ADA :	1,625.3
Prior Year 8 Month Average Free Lunch :	570.20
Prior Year December 1 Child Count :	
Severe :	26.00
Moderate :	139.00
Speech :	107.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$405,658
Current Year Second Month Growth Factor Percentage :	3.4
Transportation (Unprorated) :	\$275,399

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 451 Nelson County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	4,285.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	4,285.0
Assessment	\$1,475,000,000	Levied Equivalent Rate	58.6
Per Pupil Assessment	\$344,224	Maximum Tier I Rate	41.2
91-92 State Per Pupil Funding	\$2,516.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,883,400
At Risk	160.07	685,892
Home & Hospital	4.54	19,468
Exceptional Child	528.95	2,266,542
Transportation	417.28	1,788,060
	<hr/>	<hr/>
Calculated Base Funding	4,350.84	18,643,362
Lees 30 Cent Local Effort	1,032.67	4,425,000
	<hr/>	<hr/>
Calculated STATE Portion	3,318.17	14,218,362
State Tier I	272.13	1,166,084
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,590.30	15,384,446
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,590.30	15,384,446
	<hr/>	<hr/>
Less Capital Outlay		428,500
Net General Fund SEEK		14,955,946
Local FSPK		737,500
State FSPK		520,148
Local Growth Nickel		737,500
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 428,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 451 Nelson County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	58.60
Current Year Levied Equivalent Rate :	58.60
Assessment :	\$1,475,000,000
Prior Year End of Year Adjusted ADA :	4,285.0
Prior Year 8 Month Average Free Lunch :	1,411.30
Prior Year December 1 Child Count :	
Severe :	88.00
Moderate :	375.00
Speech :	225.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$1,866,885
Current Year Second Month Growth Factor Percentage :	-1.2
Transportation (Unprorated) :	\$1,940,935

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 452 Newport Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,990.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,990.0
Assessment	\$729,000,000	Levied Equivalent Rate	97.2
Per Pupil Assessment	\$366,332	Maximum Tier I Rate	41.0
91-92 State Per Pupil Funding	\$2,938.98		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,447,600
At Risk	371.34	738,963
Home & Hospital	2.21	4,396
Exceptional Child	585.24	1,164,618
Transportation	98.63	196,268
	<hr/>	<hr/>
Calculated Base Funding	4,297.42	8,551,845
Lees 30 Cent Local Effort	1,098.99	2,187,000
	<hr/>	<hr/>
Calculated STATE Portion	3,198.43	6,364,845
State Tier I	242.80	483,175
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,441.23	6,848,020
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,441.23	6,848,020
	<hr/>	<hr/>
Less Capital Outlay		199,000
Net General Fund SEEK		6,649,020
Local FSPK		364,500
State FSPK		219,565
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 199,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 452 Newport Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	97.20
Current Year Levied Equivalent Rate :	97.20
Assessment :	\$729,000,000
Prior Year End of Year Adjusted ADA :	1,990.0
Prior Year 8 Month Average Free Lunch :	1,520.50
Prior Year December 1 Child Count :	
Severe :	53.00
Moderate :	170.00
Speech :	150.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$819,700
Current Year Second Month Growth Factor Percentage :	-4.3
Transportation (Unprorated) :	\$213,042

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 455 Nicholas County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,050.0	
	Growth	5.3	
	2004 - 2005 AADA Plus Growth	1,055.3	
Assessment	\$242,544,749	Levied Equivalent Rate	50.0
Per Pupil Assessment	\$229,835	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,797.73		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,419,172
At Risk	228.93	241,591
Home & Hospital	11.01	11,618
Exceptional Child	575.54	607,370
Transportation	412.26	435,055
Calculated Base Funding	4,467.74	4,714,806
Lees 30 Cent Local Effort	689.50	727,634
Calculated STATE Portion	3,778.24	3,987,172
State Tier I	410.98	433,710
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,189.22	4,420,882
Prior Year Adjustment	0.00	0
Total State Funds	4,189.22	4,420,882
Less Capital Outlay		105,530
Net General Fund SEEK		4,315,352
Local FSPK		121,272
State FSPK		188,459
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 105,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 455 Nicholas County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	50.00
Assessment :	\$242,544,749
Prior Year End of Year Adjusted ADA :	1,050.0
Prior Year 8 Month Average Free Lunch :	497.10
Prior Year December 1 Child Count :	
Severe :	26.00
Moderate :	100.00
Speech :	39.00
Prior Year Home & Hospital :	3.7
Base Year Debt Service :	\$303,088
Current Year Second Month Growth Factor Percentage :	0.5
Transportation (Unprorated) :	\$472,256

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 461 Ohio County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	3,600.0
		Growth	32.4
		2004 - 2005 AADA Plus Growth	3,632.4
Assessment	\$870,320,426	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$239,599	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,649.67		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	11,768,976
At Risk	278.75	1,012,532
Home & Hospital	4.67	16,956
Exceptional Child	650.07	2,361,312
Transportation	415.46	1,509,130
	<hr/>	<hr/>
Calculated Base Funding	4,588.95	16,668,906
Lees 30 Cent Local Effort	718.80	2,610,961
	<hr/>	<hr/>
Calculated STATE Portion	3,870.15	14,057,945
State Tier I	410.53	1,491,213
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,280.68	15,549,158
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,280.68	15,549,158
	<hr/>	<hr/>
Less Capital Outlay		363,240
Net General Fund SEEK		15,185,918
Local FSPK		435,160
State FSPK		630,949
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 363,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 461 Ohio County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$870,320,426
Prior Year End of Year Adjusted ADA :	3,600.0
Prior Year 8 Month Average Free Lunch :	2,083.40
Prior Year December 1 Child Count :	
Severe :	115.00
Moderate :	363.00
Speech :	141.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$1,103,714
Current Year Second Month Growth Factor Percentage :	0.9
Transportation (Unprorated) :	\$1,638,158

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 465 Oldham County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	9,580.3
	Growth	364.1
	2004 - 2005 AADA Plus Growth	9,944.4
Assessment	\$4,554,577,205	Levied Equivalent Rate
Per Pupil Assessment	\$458,004	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,307.97	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	32,219,856
At Risk	62.42	620,719
Home & Hospital	1.64	16,328
Exceptional Child	490.41	4,876,848
Transportation	363.94	3,619,148
	<hr/>	<hr/>
Calculated Base Funding	4,158.41	41,352,899
Lees 30 Cent Local Effort	1,374.01	13,663,732
	<hr/>	<hr/>
Calculated STATE Portion	2,784.40	27,689,167
State Tier I	138.10	1,373,321
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,922.50	29,062,488
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,922.50	29,062,488
	<hr/>	<hr/>
Less Capital Outlay		994,440
Net General Fund SEEK		28,068,048
Local FSPK		2,277,289
State FSPK		641,392
Local Growth Nickel		2,277,289
State Growth Nickel Equalization		641,392
Local Equalized Growth Nickel		2,277,289
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 994,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 465 Oldham County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	61.50
Current Year Levied Equivalent Rate :	71.70
Assessment :	\$4,554,577,205
Prior Year End of Year Adjusted ADA :	9,580.3
Prior Year 8 Month Average Free Lunch :	1,277.20
Prior Year December 1 Child Count :	
Severe :	301.00
Moderate :	589.00
Speech :	453.00
Prior Year Home & Hospital :	5.2
Base Year Debt Service :	\$3,922,059
Current Year Second Month Growth Factor Percentage :	3.8
Transportation (Unprorated) :	\$3,928,559

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 471 Owen County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,700.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,700.0	
Assessment	\$452,773,653	Levied Equivalent Rate	62.8
Per Pupil Assessment	\$266,337	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,875.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,508,000
At Risk	254.72	433,026
Home & Hospital	12.93	21,980
Exceptional Child	441.17	749,995
Transportation	505.25	858,920
	<hr/>	<hr/>
Calculated Base Funding	4,454.07	7,571,921
Lees 30 Cent Local Effort	799.01	1,358,321
	<hr/>	<hr/>
Calculated STATE Portion	3,655.06	6,213,600
State Tier I	368.51	626,468
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,023.57	6,840,068
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,023.57	6,840,068
	<hr/>	<hr/>
Less Capital Outlay		170,000
Net General Fund SEEK		6,670,068
Local FSPK		226,387
State FSPK		272,563
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 170,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 471 Owen County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	67.30
Current Year Levied Equivalent Rate :	62.80
Assessment :	\$452,773,653
Prior Year End of Year Adjusted ADA :	1,700.0
Prior Year 8 Month Average Free Lunch :	891.00
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	125.00
Speech :	32.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$970,453
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$932,343

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 472 Owensboro Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,527.9	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,527.9	
Assessment	\$1,191,176,910	Levied Equivalent Rate	82.8
Per Pupil Assessment	\$337,645	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,608.11		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,430,396
At Risk	353.12	1,245,764
Home & Hospital	7.83	27,632
Exceptional Child	787.92	2,779,693
Transportation	218.28	770,069
	<hr/>	<hr/>
Calculated Base Funding	4,607.15	16,253,554
Lees 30 Cent Local Effort	1,012.93	3,573,531
	<hr/>	<hr/>
Calculated STATE Portion	3,594.22	12,680,023
State Tier I	294.75	1,039,862
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,888.97	13,719,885
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,888.97	13,719,885
	<hr/>	<hr/>
Less Capital Outlay		352,790
Net General Fund SEEK		13,367,095
Local FSPK		595,588
State FSPK		439,851
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 352,790 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 472 Owensboro Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	82.80
Current Year Levied Equivalent Rate :	82.80
Assessment :	\$1,191,176,910
Prior Year End of Year Adjusted ADA :	3,527.9
Prior Year 8 Month Average Free Lunch :	2,563.30
Prior Year December 1 Child Count :	
Severe :	152.00
Moderate :	373.00
Speech :	268.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$716,649
Current Year Second Month Growth Factor Percentage :	-0.5
Transportation (Unprorated) :	\$835,916

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 475 Owsley County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	696.2
	Growth	0.0
	2004 - 2005 AADA Plus Growth	696.2
Assessment	\$101,153,561	Levied Equivalent Rate
Per Pupil Assessment	\$145,294	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$3,340.56	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,255,688
At Risk	541.08	376,699
Home & Hospital	24.81	17,270
Exceptional Child	689.60	480,103
Transportation	447.65	311,656
	<hr/>	<hr/>
Calculated Base Funding	4,943.14	3,441,416
Lees 30 Cent Local Effort	435.88	303,461
	<hr/>	<hr/>
Calculated STATE Portion	4,507.26	3,137,955
State Tier I	562.26	391,446
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,069.52	3,529,401
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,069.52	3,529,401
	<hr/>	<hr/>
Less Capital Outlay		69,620
Net General Fund SEEK		3,459,781
Local FSPK		50,577
State FSPK		153,758
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 69,620 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 475 Owsley County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.70
Current Year Levied Equivalent Rate :	56.70
Assessment :	\$101,153,561
Prior Year End of Year Adjusted ADA :	696.2
Prior Year 8 Month Average Free Lunch :	775.10
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	80.00
Speech :	12.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$230,120
Current Year Second Month Growth Factor Percentage :	-3.4
Transportation (Unprorated) :	\$338,290

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 476 Paducah Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,619.1
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,619.1
Assessment	\$879,559,684	Levied Equivalent Rate	73.5
Per Pupil Assessment	\$335,825	Maximum Tier I Rate	41.1
91-92 State Per Pupil Funding	\$2,648.00		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,485,884
At Risk	400.57	1,049,128
Home & Hospital	8.15	21,352
Exceptional Child	478.50	1,253,232
Transportation	210.01	550,040
	<hr/>	<hr/>
Calculated Base Funding	4,337.23	11,359,636
Lees 30 Cent Local Effort	1,007.48	2,638,679
	<hr/>	<hr/>
Calculated STATE Portion	3,329.75	8,720,957
State Tier I	279.53	732,129
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,609.28	9,453,086
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,609.28	9,453,086
	<hr/>	<hr/>
Less Capital Outlay		261,910
Net General Fund SEEK		9,191,176
Local FSPK		439,780
State FSPK		328,926
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 261,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 476 Paducah Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	73.50
Current Year Levied Equivalent Rate :	73.50
Assessment :	\$879,559,684
Prior Year End of Year Adjusted ADA :	2,619.1
Prior Year 8 Month Average Free Lunch :	2,158.70
Prior Year December 1 Child Count :	
Severe :	49.00
Moderate :	217.00
Speech :	74.00
Prior Year Home & Hospital :	6.8
Base Year Debt Service :	\$871,028
Current Year Second Month Growth Factor Percentage :	-1.6
Transportation (Unprorated) :	\$597,067

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 477 Paintsville Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	725.0
		Growth	46.4
		2004 - 2005 AADA Plus Growth	771.4
Assessment	\$230,000,000	Levied Equivalent Rate	85.1
Per Pupil Assessment	\$298,159	Maximum Tier I Rate	40.2
91-92 State Per Pupil Funding	\$2,470.92		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,499,336
At Risk	189.01	145,800
Home & Hospital	6.11	4,710
Exceptional Child	408.89	315,414
Transportation	130.18	100,423
	<hr/>	<hr/>
Calculated Base Funding	3,974.19	3,065,683
Lees 30 Cent Local Effort	894.48	690,000
	<hr/>	<hr/>
Calculated STATE Portion	3,079.71	2,375,683
State Tier I	294.15	226,909
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,373.86	2,602,592
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,373.86	2,602,592
	<hr/>	<hr/>
Less Capital Outlay		77,140
Net General Fund SEEK		2,525,452
Local FSPK		115,000
State FSPK		111,406
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 77,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 477 Paintsville Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	85.10
Current Year Levied Equivalent Rate :	85.10
Assessment :	\$230,000,000
Prior Year End of Year Adjusted ADA :	725.0
Prior Year 8 Month Average Free Lunch :	300.00
Prior Year December 1 Child Count :	
Severe :	12.00
Moderate :	55.00
Speech :	20.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$320,584
Current Year Second Month Growth Factor Percentage :	6.4
Transportation (Unprorated) :	\$108,998

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 478 Paris Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	645.0
		Growth	11.0
		2004 - 2005 AADA Plus Growth	656.0
Assessment	\$189,676,185	Levied Equivalent Rate	72.6
Per Pupil Assessment	\$289,141	Maximum Tier I Rate	40.7
91-92 State Per Pupil Funding	\$2,748.42		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,125,440
At Risk	277.82	182,250
Home & Hospital	14.36	9,420
Exceptional Child	498.59	327,078
Transportation	<u>157.67</u>	<u>103,433</u>
Calculated Base Funding	4,188.44	2,747,621
Lees 30 Cent Local Effort	<u>867.42</u>	<u>569,029</u>
Calculated STATE Portion	3,321.02	2,178,592
State Tier I	319.83	209,806
Hold Harmless	0.00	0
Adjustment to Appropriation	<u>0.00</u>	<u>0</u>
Total State SEEK *	3,640.85	2,388,398
Prior Year Adjustment	<u>0.00</u>	<u>0</u>
Total State Funds	<u>3,640.85</u>	<u>2,388,398</u>
Less Capital Outlay		65,600
Net General Fund SEEK		2,322,798
Local FSPK		94,838
State FSPK		97,698
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 65,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 478 Paris Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	72.50
Current Year Levied Equivalent Rate :	72.60
Assessment :	\$189,676,185
Prior Year End of Year Adjusted ADA :	645.0
Prior Year 8 Month Average Free Lunch :	375.00
Prior Year December 1 Child Count :	
Severe :	15.00
Moderate :	50.00
Speech :	30.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$187,732
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$112,276

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 481 Pendleton County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,560.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,560.0	
Assessment	\$641,486,734	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$250,581	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,724.83		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,294,400
At Risk	245.09	627,426
Home & Hospital	19.13	48,984
Exceptional Child	531.21	1,359,893
Transportation	432.81	1,107,986
	<hr/>	<hr/>
Calculated Base Funding	4,468.24	11,438,689
Lees 30 Cent Local Effort	751.74	1,924,460
	<hr/>	<hr/>
Calculated STATE Portion	3,716.50	9,514,229
State Tier I	387.30	991,498
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,103.80	10,505,727
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,103.80	10,505,727
	<hr/>	<hr/>
Less Capital Outlay		256,000
Net General Fund SEEK		10,249,727
Local FSPK		320,743
State FSPK		430,617
Local Growth Nickel		320,743
State Growth Nickel Equalization		430,617
Local Equalized Growth Nickel		320,743
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 256,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 481 Pendleton County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	57.80
Assessment :	\$641,486,734
Prior Year End of Year Adjusted ADA :	2,560.0
Prior Year 8 Month Average Free Lunch :	1,291.00
Prior Year December 1 Child Count :	
Severe :	77.00
Moderate :	193.00
Speech :	54.00
Prior Year Home & Hospital :	15.6
Base Year Debt Service :	\$816,703
Current Year Second Month Growth Factor Percentage :	-1.3
Transportation (Unprorated) :	\$1,202,707

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 485 Perry County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,011.6	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	4,011.6	
Assessment	\$1,082,054,837	Levied Equivalent Rate	53.1
Per Pupil Assessment	\$269,731	Maximum Tier I Rate	42.6
91-92 State Per Pupil Funding	\$2,946.94		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	12,997,584
At Risk	363.19	1,456,979
Home & Hospital	17.22	69,080
Exceptional Child	843.53	3,383,921
Transportation	417.84	1,676,213
	<hr/>	<hr/>
Calculated Base Funding	4,881.78	19,583,777
Lees 30 Cent Local Effort	809.19	3,246,165
	<hr/>	<hr/>
Calculated STATE Portion	4,072.59	16,337,612
State Tier I	398.68	1,599,349
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,471.27	17,936,961
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,471.27	17,936,961
	<hr/>	<hr/>
Less Capital Outlay		401,160
Net General Fund SEEK		17,535,801
Local FSPK		541,027
State FSPK		636,378
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* **CAPITAL OUTLAY** in the amount of \$ 401,160 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 485 Perry County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	53.10
Assessment :	\$1,082,054,837
Prior Year End of Year Adjusted ADA :	4,011.6
Prior Year 8 Month Average Free Lunch :	2,997.90
Prior Year December 1 Child Count :	
Severe :	189.00
Moderate :	487.00
Speech :	127.00
Prior Year Home & Hospital :	22.0
Base Year Debt Service :	\$1,259,152
Current Year Second Month Growth Factor Percentage :	-4.1
Transportation (Unprorated) :	\$1,819,531

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 491 Pike County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	8,819.1
		Growth	0.0
		2004 - 2005 AADA Plus Growth	8,819.1
Assessment	\$2,379,575,732	Levied Equivalent Rate	66.7
Per Pupil Assessment	\$269,821	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,849.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	28,573,884
At Risk	308.43	2,720,045
Home & Hospital	13.96	123,088
Exceptional Child	545.62	4,811,886
Transportation	474.70	4,186,420
	<hr/>	<hr/>
Calculated Base Funding	4,582.71	40,415,323
Lees 30 Cent Local Effort	809.46	7,138,727
	<hr/>	<hr/>
Calculated STATE Portion	3,773.25	33,276,596
State Tier I	374.72	3,304,709
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,147.97	36,581,305
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,147.97	36,581,305
	<hr/>	<hr/>
Less Capital Outlay		881,910
Net General Fund SEEK		35,699,395
Local FSPK		1,189,788
State FSPK		1,398,618
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 881,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 491 Pike County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	66.70
Current Year Levied Equivalent Rate :	66.70
Assessment :	\$2,379,575,732
Prior Year End of Year Adjusted ADA :	8,819.1
Prior Year 8 Month Average Free Lunch :	5,596.80
Prior Year December 1 Child Count :	
Severe :	171.00
Moderate :	850.00
Speech :	370.00
Prior Year Home & Hospital :	39.2
Base Year Debt Service :	\$3,234,473
Current Year Second Month Growth Factor Percentage :	-1.5
Transportation (Unprorated) :	\$4,544,345

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 492 Pikeville Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,097.3	
	Growth	54.9	
	2004 - 2005 AADA Plus Growth	1,152.2	
Assessment	\$437,270,605	Levied Equivalent Rate	86.9
Per Pupil Assessment	\$379,509	Maximum Tier I Rate	40.8
91-92 State Per Pupil Funding	\$2,279.78		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,733,128
At Risk	159.27	183,514
Home & Hospital	4.91	5,652
Exceptional Child	510.63	588,352
Transportation	283.05	326,132
	<hr/>	<hr/>
Calculated Base Funding	4,197.86	4,836,778
Lees 30 Cent Local Effort	1,138.53	1,311,812
	<hr/>	<hr/>
Calculated STATE Portion	3,059.33	3,524,966
State Tier I	223.86	257,931
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,283.19	3,782,897
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,283.19	3,782,897
	<hr/>	<hr/>
Less Capital Outlay		115,220
Net General Fund SEEK		3,667,677
Local FSPK		218,635
State FSPK		119,536
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 115,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 492 Pikeville Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	86.90
Current Year Levied Equivalent Rate :	86.90
Assessment :	\$437,270,605
Prior Year End of Year Adjusted ADA :	1,097.3
Prior Year 8 Month Average Free Lunch :	377.60
Prior Year December 1 Child Count :	
Severe :	30.00
Moderate :	89.00
Speech :	29.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$365,358
Current Year Second Month Growth Factor Percentage :	5.0
Transportation (Unprorated) :	\$354,014

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 493 Pineville Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	544.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	544.0
Assessment	\$57,175,453	Levied Equivalent Rate
Per Pupil Assessment	\$105,102	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,842.23	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,762,560
At Risk	358.42	194,983
Home & Hospital	17.32	9,420
Exceptional Child	420.90	228,971
Transportation	119.46	64,984
Calculated Base Funding	4,156.10	2,260,918
Lees 30 Cent Local Effort	315.31	171,526
Calculated STATE Portion	3,840.79	2,089,392
State Tier I	513.05	279,100
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,353.84	2,368,492
Prior Year Adjustment	0.00	0
Total State Funds	4,353.84	2,368,492
Less Capital Outlay		54,400
Net General Fund SEEK		2,314,092
Local FSPK		28,588
State FSPK		131,076
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 54,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 493 Pineville Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	57.80
Assessment :	\$57,175,453
Prior Year End of Year Adjusted ADA :	544.0
Prior Year 8 Month Average Free Lunch :	401.20
Prior Year December 1 Child Count :	
Severe :	8.00
Moderate :	39.00
Speech :	26.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$174,687
Current Year Second Month Growth Factor Percentage :	-6.8
Transportation (Unprorated) :	\$70,545

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 495 Powell County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,250.0	
	Growth	9.0	
	2004 - 2005 AADA Plus Growth	2,259.0	
Assessment	\$413,699,594	Levied Equivalent Rate	49.6
Per Pupil Assessment	\$183,134	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,977.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,319,160
At Risk	305.07	689,148
Home & Hospital	15.29	34,540
Exceptional Child	638.18	1,441,638
Transportation	375.61	848,513
	<hr/>	<hr/>
Calculated Base Funding	4,574.15	10,332,999
Lees 30 Cent Local Effort	549.40	1,241,099
	<hr/>	<hr/>
Calculated STATE Portion	4,024.75	9,091,900
State Tier I	475.38	1,073,879
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,500.13	10,165,779
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,500.13	10,165,779
	<hr/>	<hr/>
Less Capital Outlay		225,900
Net General Fund SEEK		9,939,879
Local FSPK		206,850
State FSPK		456,167
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 225,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 495 Powell County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	49.60
Current Year Levied Equivalent Rate :	49.60
Assessment :	\$413,699,594
Prior Year End of Year Adjusted ADA :	2,250.0
Prior Year 8 Month Average Free Lunch :	1,418.00
Prior Year December 1 Child Count :	
Severe :	68.00
Moderate :	215.00
Speech :	140.00
Prior Year Home & Hospital :	11.0
Base Year Debt Service :	\$700,930
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$921,062

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 496 Providence Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	371.1	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	371.1	
Assessment	\$45,038,159	Levied Equivalent Rate	67.5
Per Pupil Assessment	\$121,364	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$2,804.22		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,202,364
At Risk	376.52	139,725
Home & Hospital	5.92	2,198
Exceptional Child	598.23	222,005
Transportation	206.98	76,811
	<hr/>	<hr/>
Calculated Base Funding	4,427.65	1,643,103
Lees 30 Cent Local Effort	364.09	135,114
	<hr/>	<hr/>
Calculated STATE Portion	4,063.56	1,507,989
State Tier I	528.94	196,290
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,592.50	1,704,279
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,592.50	1,704,279
	<hr/>	<hr/>
Less Capital Outlay		37,110
Net General Fund SEEK		1,667,169
Local FSPK		22,519
State FSPK		86,399
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 37,110 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 496 Providence Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	68.80
Current Year Levied Equivalent Rate :	67.50
Assessment :	\$45,038,159
Prior Year End of Year Adjusted ADA :	371.1
Prior Year 8 Month Average Free Lunch :	287.50
Prior Year December 1 Child Count :	
Severe :	6.00
Moderate :	42.00
Speech :	22.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$121,332
Current Year Second Month Growth Factor Percentage :	-3.0
Transportation (Unprorated) :	\$83,380

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 501 Pulaski County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	6,810.0	
	Growth	143.0	
	2004 - 2005 AADA Plus Growth	6,953.0	
Assessment	\$2,363,985,510	Levied Equivalent Rate	51.6
Per Pupil Assessment	\$339,995	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,697.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	22,527,720
At Risk	272.60	1,895,400
Home & Hospital	11.74	81,640
Exceptional Child	595.13	4,137,966
Transportation	412.21	2,866,077
Calculated Base Funding	4,531.68	31,508,803
Lees 30 Cent Local Effort	1,019.99	7,091,957
Calculated STATE Portion	3,511.69	24,416,846
State Tier I	288.26	2,004,265
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,799.95	26,421,111
Prior Year Adjustment	0.00	0
Total State Funds	3,799.95	26,421,111
Less Capital Outlay		695,300
Net General Fund SEEK		25,725,811
Local FSPK		1,181,993
State FSPK		858,713
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 695,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 501 Pulaski County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	51.60
Assessment :	\$2,363,985,510
Prior Year End of Year Adjusted ADA :	6,810.0
Prior Year 8 Month Average Free Lunch :	3,900.00
Prior Year December 1 Child Count :	
Severe :	200.00
Moderate :	615.00
Speech :	365.00
Prior Year Home & Hospital :	26.0
Base Year Debt Service :	\$2,769,299
Current Year Second Month Growth Factor Percentage :	2.1
Transportation (Unprorated) :	\$3,111,119

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 502 Raceland Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	891.4
	Growth	3.6
	2004 - 2005 AADA Plus Growth	895.0
Assessment	\$138,266,689	Levied Equivalent Rate
Per Pupil Assessment	\$154,488	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,389.50	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,899,800
At Risk	150.80	134,962
Home & Hospital	4.21	3,768
Exceptional Child	370.12	331,258
Transportation	248.59	222,487
	<hr/>	<hr/>
Calculated Base Funding	4,013.72	3,592,275
Lees 30 Cent Local Effort	463.46	414,800
	<hr/>	<hr/>
Calculated STATE Portion	3,550.26	3,177,475
State Tier I	445.96	399,131
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,996.22	3,576,606
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,996.22	3,576,606
	<hr/>	<hr/>
Less Capital Outlay		89,500
Net General Fund SEEK		3,487,106
Local FSPK		69,133
State FSPK		193,550
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 89,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 502 Raceland Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	76.00
Current Year Levied Equivalent Rate :	76.00
Assessment :	\$138,266,689
Prior Year End of Year Adjusted ADA :	891.4
Prior Year 8 Month Average Free Lunch :	277.70
Prior Year December 1 Child Count :	
Severe :	18.00
Moderate :	42.00
Speech :	45.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$265,441
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$241,510

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 505 Robertson County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	352.1
		Growth	5.3
		2004 - 2005 AADA Plus Growth	357.4
Assessment	\$71,996,746	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$201,446	Maximum Tier I Rate	42.4
91-92 State Per Pupil Funding	\$2,959.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,157,976
At Risk	253.06	90,445
Home & Hospital	13.18	4,710
Exceptional Child	828.31	296,039
Transportation	485.34	173,462
	<hr/>	<hr/>
Calculated Base Funding	4,819.89	1,722,632
Lees 30 Cent Local Effort	604.34	215,990
	<hr/>	<hr/>
Calculated STATE Portion	4,215.55	1,506,642
State Tier I	478.96	171,179
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,694.51	1,677,821
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,694.51	1,677,821
	<hr/>	<hr/>
Less Capital Outlay		35,740
Net General Fund SEEK		1,642,081
Local FSPK		35,998
State FSPK		68,899
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 35,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 505 Robertson County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$71,996,746
Prior Year End of Year Adjusted ADA :	352.1
Prior Year 8 Month Average Free Lunch :	186.10
Prior Year December 1 Child Count :	
Severe :	11.00
Moderate :	56.00
Speech :	0.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$89,008
Current Year Second Month Growth Factor Percentage :	1.5
Transportation (Unprorated) :	\$188,285

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 511 Rockcastle County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,689.1
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,689.1
Assessment	\$433,418,606	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$161,176	Maximum Tier I Rate	42.1
91-92 State Per Pupil Funding	\$3,030.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,712,684
At Risk	285.61	768,026
Home & Hospital	16.00	43,018
Exceptional Child	738.59	1,986,152
Transportation	432.88	1,164,069
	<hr/>	<hr/>
Calculated Base Funding	4,713.08	12,673,949
Lees 30 Cent Local Effort	483.53	1,300,256
	<hr/>	<hr/>
Calculated STATE Portion	4,229.55	11,373,693
State Tier I	516.87	1,389,928
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,746.42	12,763,621
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,746.42	12,763,621
	<hr/>	<hr/>
Less Capital Outlay		268,910
Net General Fund SEEK		12,494,711
Local FSPK		216,709
State FSPK		572,542
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 268,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 511 Rockcastle County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$433,418,606
Prior Year End of Year Adjusted ADA :	2,689.1
Prior Year 8 Month Average Free Lunch :	1,580.30
Prior Year December 1 Child Count :	
Severe :	92.00
Moderate :	317.00
Speech :	108.00
Prior Year Home & Hospital :	13.7
Base Year Debt Service :	\$806,389
Current Year Second Month Growth Factor Percentage :	-0.6
Transportation (Unprorated) :	\$1,263,592

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 515 Rowan County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,690.0	
	Growth	10.8	
	2004 - 2005 AADA Plus Growth	2,700.8	
Assessment	\$917,856,949	Levied Equivalent Rate	56.9
Per Pupil Assessment	\$339,846	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,831.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,750,592
At Risk	246.85	666,695
Home & Hospital	10.58	28,574
Exceptional Child	726.71	1,962,695
Transportation	370.74	1,001,289
Calculated Base Funding	4,594.88	12,409,845
Lees 30 Cent Local Effort	1,019.54	2,753,571
Calculated STATE Portion	3,575.34	9,656,274
State Tier I	292.20	789,172
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,867.54	10,445,446
Prior Year Adjustment	0.00	0
Total State Funds	3,867.54	10,445,446
Less Capital Outlay		270,080
Net General Fund SEEK		10,175,366
Local FSPK		458,928
State FSPK		333,757
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 270,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 515 Rowan County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	54.10
Current Year Levied Equivalent Rate :	56.90
Assessment :	\$917,856,949
Prior Year End of Year Adjusted ADA :	2,690.0
Prior Year 8 Month Average Free Lunch :	1,371.80
Prior Year December 1 Child Count :	
Severe :	94.00
Moderate :	307.00
Speech :	107.00
Prior Year Home & Hospital :	9.1
Base Year Debt Service :	\$931,083
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$1,086,886

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 521 Russell County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,647.0
		Growth	26.5
		2004 - 2005 AADA Plus Growth	2,673.5
Assessment	\$790,972,245	Levied Equivalent Rate	52.9
Per Pupil Assessment	\$295,856	Maximum Tier I Rate	42.1
91-92 State Per Pupil Funding	\$2,847.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,662,140
At Risk	268.86	718,794
Home & Hospital	17.62	47,100
Exceptional Child	834.33	2,230,578
Transportation	348.80	932,510
	<hr/>	<hr/>
Calculated Base Funding	4,709.61	12,591,122
Lees 30 Cent Local Effort	887.57	2,372,917
	<hr/>	<hr/>
Calculated STATE Portion	3,822.04	10,218,205
State Tier I	352.60	942,683
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,174.64	11,160,888
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,174.64	11,160,888
	<hr/>	<hr/>
Less Capital Outlay		267,350
Net General Fund SEEK		10,893,538
Local FSPK		395,486
State FSPK		389,186
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 267,350 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 521 Russell County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	49.50
Current Year Levied Equivalent Rate :	52.90
Assessment :	\$790,972,245
Prior Year End of Year Adjusted ADA :	2,647.0
Prior Year 8 Month Average Free Lunch :	1,479.00
Prior Year December 1 Child Count :	
Severe :	100.00
Moderate :	365.00
Speech :	110.00
Prior Year Home & Hospital :	15.0
Base Year Debt Service :	\$1,009,279
Current Year Second Month Growth Factor Percentage :	1.0
Transportation (Unprorated) :	\$1,012,224

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 522 Russell Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,912.0	
	Growth	3.8	
	2004 - 2005 AADA Plus Growth	1,915.8	
Assessment	\$691,404,198	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$360,896	Maximum Tier I Rate	40.5
91-92 State Per Pupil Funding	\$2,240.13		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,207,192
At Risk	131.91	252,720
Home & Hospital	3.93	7,536
Exceptional Child	464.10	889,121
Transportation	263.09	504,025
	<hr/>	<hr/>
Calculated Base Funding	4,103.03	7,860,594
Lees 30 Cent Local Effort	1,082.69	2,074,213
	<hr/>	<hr/>
Calculated STATE Portion	3,020.34	5,786,381
State Tier I	238.36	456,659
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,258.70	6,243,040
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,258.70	6,243,040
	<hr/>	<hr/>
Less Capital Outlay		191,580
Net General Fund SEEK		6,051,460
Local FSPK		345,702
State FSPK		216,585
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 191,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 522 Russell Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$691,404,198
Prior Year End of Year Adjusted ADA :	1,912.0
Prior Year 8 Month Average Free Lunch :	520.00
Prior Year December 1 Child Count :	
Severe :	67.00
Moderate :	77.00
Speech :	112.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$670,214
Current Year Second Month Growth Factor Percentage :	0.2
Transportation (Unprorated) :	\$547,128

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 523 Russellville Independent
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input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,038.5	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,038.5	
Assessment	\$238,884,126	Levied Equivalent Rate	72.1
Per Pupil Assessment	\$230,028	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,704.66		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,364,740
At Risk	287.29	298,355
Home & Hospital	10.88	11,304
Exceptional Child	765.62	795,096
Transportation	255.73	265,577
	<hr/>	<hr/>
Calculated Base Funding	4,559.52	4,735,072
Lees 30 Cent Local Effort	690.08	716,652
	<hr/>	<hr/>
Calculated STATE Portion	3,869.44	4,018,420
State Tier I	417.91	434,002
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,287.35	4,452,422
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,287.35	4,452,422
	<hr/>	<hr/>
Less Capital Outlay		103,850
Net General Fund SEEK		4,348,572
Local FSPK		119,442
State FSPK		185,358
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 103,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 523 Russellville Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	72.10
Current Year Levied Equivalent Rate :	72.10
Assessment :	\$238,884,126
Prior Year End of Year Adjusted ADA :	1,038.5
Prior Year 8 Month Average Free Lunch :	613.90
Prior Year December 1 Child Count :	
Severe :	21.00
Moderate :	161.00
Speech :	32.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$364,269
Current Year Second Month Growth Factor Percentage :	-2.7
Transportation (Unprorated) :	\$288,294

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 524 Science Hill Independent
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input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	427.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	427.0
Assessment	\$64,000,000	Levied Equivalent Rate	50.1
Per Pupil Assessment	\$149,883	Maximum Tier I Rate	40.9
91-92 State Per Pupil Funding	\$2,607.03		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	1,383,480
At Risk	228.77	97,686
Home & Hospital	2.21	942
Exceptional Child	507.47	216,691
Transportation	273.01	116,574
	<hr/>	<hr/>
Calculated Base Funding	4,251.46	1,815,373
Lees 30 Cent Local Effort	449.65	192,000
	<hr/>	<hr/>
Calculated STATE Portion	3,801.81	1,623,373
State Tier I	477.49	203,889
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,279.30	1,827,262
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,279.30	1,827,262
	<hr/>	<hr/>
Less Capital Outlay		42,700
Net General Fund SEEK		1,784,562
Local FSPK		32,000
State FSPK		93,325
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 42,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 524 Science Hill Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$64,000,000
Prior Year End of Year Adjusted ADA :	427.0
Prior Year 8 Month Average Free Lunch :	201.00
Prior Year December 1 Child Count :	
Severe :	4.00
Moderate :	44.00
Speech :	25.00
Prior Year Home & Hospital :	0.3
Base Year Debt Service :	\$135,781
Current Year Second Month Growth Factor Percentage :	-2.0
Transportation (Unprorated) :	\$126,540

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 525 Scott County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	5,965.0	
	Growth	292.3	
	2004 - 2005 AADA Plus Growth	6,257.3	
Assessment	\$2,950,494,467	Levied Equivalent Rate	68.2
Per Pupil Assessment	\$471,528	Maximum Tier I Rate	40.8
91-92 State Per Pupil Funding	\$2,454.63		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	20,273,652
At Risk	150.10	939,195
Home & Hospital	3.76	23,550
Exceptional Child	485.37	3,037,079
Transportation	323.92	2,026,868
	<hr/>	<hr/>
Calculated Base Funding	4,203.15	26,300,344
Lees 30 Cent Local Effort	1,414.59	8,851,483
	<hr/>	<hr/>
Calculated STATE Portion	2,788.56	17,448,861
State Tier I	124.84	781,164
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,913.40	18,230,025
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,913.40	18,230,025
	<hr/>	<hr/>
Less Capital Outlay		625,730
Net General Fund SEEK		17,604,295
Local FSPK		1,475,247
State FSPK		361,271
Local Growth Nickel		1,475,247
State Growth Nickel Equalization		361,271
Local Equalized Growth Nickel		1,475,247
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 625,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 525 Scott County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	68.20
Current Year Levied Equivalent Rate :	68.20
Assessment :	\$2,950,494,467
Prior Year End of Year Adjusted ADA :	5,965.0
Prior Year 8 Month Average Free Lunch :	1,932.50
Prior Year December 1 Child Count :	
Severe :	170.00
Moderate :	431.00
Speech :	140.00
Prior Year Home & Hospital :	7.5
Base Year Debt Service :	\$2,809,136
Current Year Second Month Growth Factor Percentage :	4.9
Transportation (Unprorated) :	\$2,200,155

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 531 Shelby County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	5,065.0	
	Growth	177.3	
	2004 - 2005 AADA Plus Growth	5,242.3	
Assessment	\$2,542,327,048	Levied Equivalent Rate	69.0
Per Pupil Assessment	\$484,964	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,470.01		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	16,985,052
At Risk	178.00	933,120
Home & Hospital	2.22	11,618
Exceptional Child	557.51	2,922,642
Transportation	400.87	2,101,455
	<hr/>	<hr/>
Calculated Base Funding	4,378.60	22,953,887
Lees 30 Cent Local Effort	1,454.89	7,626,981
	<hr/>	<hr/>
Calculated STATE Portion	2,923.71	15,326,906
State Tier I	115.06	603,182
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,038.77	15,930,088
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,038.77	15,930,088
	<hr/>	<hr/>
Less Capital Outlay		524,230
Net General Fund SEEK		15,405,858
Local FSPK		1,271,164
State FSPK		267,451
Local Growth Nickel		1,271,164
State Growth Nickel Equalization		267,451
Local Equalized Growth Nickel		1,271,164
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 524,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 531 Shelby County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	69.00
Current Year Levied Equivalent Rate :	69.00
Assessment :	\$2,542,327,048
Prior Year End of Year Adjusted ADA :	5,065.0
Prior Year 8 Month Average Free Lunch :	1,920.00
Prior Year December 1 Child Count :	
Severe :	145.00
Moderate :	450.00
Speech :	145.00
Prior Year Home & Hospital :	3.7
Base Year Debt Service :	\$2,100,817
Current Year Second Month Growth Factor Percentage :	3.5
Transportation (Unprorated) :	\$2,281,115

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 533 Silver Grove Independent
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input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	244.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	244.0	
Assessment	\$75,118,684	Levied Equivalent Rate	84.5
Per Pupil Assessment	\$307,863	Maximum Tier I Rate	41.0
91-92 State Per Pupil Funding	\$2,778.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	790,560
At Risk	256.94	62,694
Home & Hospital	6.43	1,570
Exceptional Child	753.57	183,870
Transportation	52.81	12,886
	<hr/>	<hr/>
Calculated Base Funding	4,309.75	1,051,580
Lees 30 Cent Local Effort	923.59	225,356
	<hr/>	<hr/>
Calculated STATE Portion	3,386.16	826,224
State Tier I	307.74	75,088
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,693.90	901,312
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,693.90	901,312
	<hr/>	<hr/>
Less Capital Outlay		24,400
Net General Fund SEEK		876,912
Local FSPK		37,559
State FSPK		34,055
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* **CAPITAL OUTLAY** in the amount of \$ 24,400 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 533 Silver Grove Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	84.00
Current Year Levied Equivalent Rate :	84.50
Assessment :	\$75,118,684
Prior Year End of Year Adjusted ADA :	244.0
Prior Year 8 Month Average Free Lunch :	129.00
Prior Year December 1 Child Count :	
Severe :	5.00
Moderate :	36.00
Speech :	12.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$41,286
Current Year Second Month Growth Factor Percentage :	-9.4
Transportation (Unprorated) :	\$13,992

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 535 Simpson County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,751.2
		Growth	71.5
		2004 - 2005 AADA Plus Growth	2,822.7
Assessment	\$976,832,331	Levied Equivalent Rate	51.0
Per Pupil Assessment	\$346,063	Maximum Tier I Rate	40.5
91-92 State Per Pupil Funding	\$2,495.03		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,145,548
At Risk	169.49	478,418
Home & Hospital	4.56	12,874
Exceptional Child	381.44	1,076,684
Transportation	299.35	844,973
	<hr/>	<hr/>
Calculated Base Funding	4,094.84	11,558,497
Lees 30 Cent Local Effort	1,038.19	2,930,497
	<hr/>	<hr/>
Calculated STATE Portion	3,056.65	8,628,000
State Tier I	253.69	716,084
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,310.34	9,344,084
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,310.34	9,344,084
	<hr/>	<hr/>
Less Capital Outlay		282,270
Net General Fund SEEK		9,061,814
Local FSPK		488,416
State FSPK		340,046
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 282,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 535 Simpson County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	51.00
Assessment :	\$976,832,331
Prior Year End of Year Adjusted ADA :	2,751.2
Prior Year 8 Month Average Free Lunch :	984.40
Prior Year December 1 Child Count :	
Severe :	36.00
Moderate :	199.00
Speech :	62.00
Prior Year Home & Hospital :	4.1
Base Year Debt Service :	\$540,992
Current Year Second Month Growth Factor Percentage :	2.6
Transportation (Unprorated) :	\$917,215

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 536 Somerset Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,386.0	
	Growth	51.3	
	2004 - 2005 AADA Plus Growth	1,437.3	
Assessment	\$588,329,820	Levied Equivalent Rate	62.7
Per Pupil Assessment	\$409,330	Maximum Tier I Rate	40.8
91-92 State Per Pupil Funding	\$2,712.37		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,656,852
At Risk	256.71	368,971
Home & Hospital	3.28	4,710
Exceptional Child	484.03	695,693
Transportation	220.83	317,400
Calculated Base Funding	4,204.85	6,043,626
Lees 30 Cent Local Effort	1,227.99	1,764,989
Calculated STATE Portion	2,976.86	4,278,637
State Tier I	191.76	275,621
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,168.62	4,554,258
Prior Year Adjustment	0.00	0
Total State Funds	3,168.62	4,554,258
Less Capital Outlay		143,730
Net General Fund SEEK		4,410,528
Local FSPK		294,165
State FSPK		127,683
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 143,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 536 Somerset Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	60.50
Current Year Levied Equivalent Rate :	62.70
Assessment :	\$588,329,820
Prior Year End of Year Adjusted ADA :	1,386.0
Prior Year 8 Month Average Free Lunch :	759.20
Prior Year December 1 Child Count :	
Severe :	37.00
Moderate :	101.00
Speech :	40.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$453,097
Current Year Second Month Growth Factor Percentage :	3.7
Transportation (Unprorated) :	\$344,545

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 537 Southgate Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	132.5	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	132.5	
Assessment	\$91,888,883	Levied Equivalent Rate	50.8
Per Pupil Assessment	\$693,501	Maximum Tier I Rate	38.7
91-92 State Per Pupil Funding	\$2,521.64		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	429,300
At Risk	165.06	21,870
Home & Hospital	0.00	0
Exceptional Child	627.71	83,171
Transportation	0.00	0
Calculated Base Funding	4,032.77	534,341
Lees 30 Cent Local Effort	2,080.51	275,667
Calculated STATE Portion	1,952.26	258,674
State Tier I	0.00	0
Hold Harmless	569.38	75,443
Adjustment to Appropriation	0.00	0
Total State SEEK *	2,521.64	334,117
Prior Year Adjustment	0.00	0
Total State Funds	2,521.64	334,117
Less Capital Outlay		13,250
Net General Fund SEEK		320,867
Local FSPK		45,944
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 13,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 537 Southgate Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	50.80
Current Year Levied Equivalent Rate :	50.80
Assessment :	\$91,888,883
Prior Year End of Year Adjusted ADA :	132.5
Prior Year 8 Month Average Free Lunch :	45.00
Prior Year December 1 Child Count :	
Severe :	2.00
Moderate :	13.00
Speech :	24.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$57,100
Current Year Second Month Growth Factor Percentage :	-7.8
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 541 Spencer County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,150.0	
	Growth	92.5	
	2004 - 2005 AADA Plus Growth	2,242.5	
Assessment	\$824,554,753	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$367,694	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,931.66		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,265,700
At Risk	172.29	386,370
Home & Hospital	2.80	6,280
Exceptional Child	574.65	1,288,645
Transportation	406.35	911,230
	<hr/>	<hr/>
Calculated Base Funding	4,396.09	9,858,225
Lees 30 Cent Local Effort	1,103.08	2,473,664
	<hr/>	<hr/>
Calculated STATE Portion	3,293.01	7,384,561
State Tier I	248.31	556,827
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,541.32	7,941,388
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,541.32	7,941,388
	<hr/>	<hr/>
Less Capital Outlay		224,250
Net General Fund SEEK		7,717,138
Local FSPK		412,277
State FSPK		245,897
Local Growth Nickel		412,277
State Growth Nickel Equalization		245,897
Local Equalized Growth Nickel		412,277
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 224,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 541 Spencer County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$824,554,753
Prior Year End of Year Adjusted ADA :	2,150.0
Prior Year 8 Month Average Free Lunch :	795.00
Prior Year December 1 Child Count :	
Severe :	56.00
Moderate :	217.00
Speech :	51.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$613,717
Current Year Second Month Growth Factor Percentage :	4.3
Transportation (Unprorated) :	\$989,130

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 545 Taylor County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,388.5	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,388.5	
Assessment	\$675,226,483	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$282,699	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$2,673.30		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	7,738,740
At Risk	202.25	483,084
Home & Hospital	13.28	31,714
Exceptional Child	564.02	1,347,160
Transportation	402.58	961,569
	<hr/>	<hr/>
Calculated Base Funding	4,422.13	10,562,267
Lees 30 Cent Local Effort	848.10	2,025,679
	<hr/>	<hr/>
Calculated STATE Portion	3,574.03	8,536,588
State Tier I	346.54	827,715
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,920.57	9,364,303
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,920.57	9,364,303
	<hr/>	<hr/>
Less Capital Outlay		238,850
Net General Fund SEEK		9,125,453
Local FSPK		337,613
State FSPK		363,412
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 238,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 545 Taylor County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$675,226,483
Prior Year End of Year Adjusted ADA :	2,388.5
Prior Year 8 Month Average Free Lunch :	994.00
Prior Year December 1 Child Count :	
Severe :	41.00
Moderate :	256.00
Speech :	83.00
Prior Year Home & Hospital :	10.1
Base Year Debt Service :	\$688,764
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$1,043,781

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 551 Todd County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,765.0	
	Growth	21.2	
	2004 - 2005 AADA Plus Growth	1,786.2	
Assessment	\$411,724,713	Levied Equivalent Rate	47.8
Per Pupil Assessment	\$230,503	Maximum Tier I Rate	41.9
91-92 State Per Pupil Funding	\$2,808.04		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	5,787,288
At Risk	312.65	558,463
Home & Hospital	8.79	15,700
Exceptional Child	512.79	915,948
Transportation	527.64	942,472
	<hr/>	<hr/>
Calculated Base Funding	4,601.87	8,219,871
Lees 30 Cent Local Effort	691.51	1,235,174
	<hr/>	<hr/>
Calculated STATE Portion	3,910.36	6,984,697
State Tier I	423.33	756,155
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,333.69	7,740,852
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,333.69	7,740,852
	<hr/>	<hr/>
Less Capital Outlay		178,620
Net General Fund SEEK		7,562,232
Local FSPK		205,862
State FSPK		318,388
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 178,620 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 551 Todd County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	47.80
Current Year Levied Equivalent Rate :	47.80
Assessment :	\$411,724,713
Prior Year End of Year Adjusted ADA :	1,765.0
Prior Year 8 Month Average Free Lunch :	1,149.10
Prior Year December 1 Child Count :	
Severe :	31.00
Moderate :	165.00
Speech :	70.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$873,977
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$1,023,057

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 555 Trigg County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,849.4
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,849.4
Assessment	\$674,218,030	Levied Equivalent Rate	49.9
Per Pupil Assessment	\$364,560	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,712.90		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,992,056
At Risk	197.62	365,472
Home & Hospital	19.36	35,796
Exceptional Child	658.30	1,217,462
Transportation	378.63	700,230
	<hr/>	<hr/>
Calculated Base Funding	4,493.91	8,311,016
Lees 30 Cent Local Effort	1,093.68	2,022,654
	<hr/>	<hr/>
Calculated STATE Portion	3,400.23	6,288,362
State Tier I	257.28	475,813
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,657.51	6,764,175
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,657.51	6,764,175
	<hr/>	<hr/>
Less Capital Outlay		184,940
Net General Fund SEEK		6,579,235
Local FSPK		337,109
State FSPK		205,690
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 184,940 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 555 Trigg County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	49.90
Current Year Levied Equivalent Rate :	49.90
Assessment :	\$674,218,030
Prior Year End of Year Adjusted ADA :	1,849.4
Prior Year 8 Month Average Free Lunch :	752.00
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	191.00
Speech :	96.00
Prior Year Home & Hospital :	11.4
Base Year Debt Service :	\$778,625
Current Year Second Month Growth Factor Percentage :	-0.4
Transportation (Unprorated) :	\$760,100

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 561 Trimble County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,411.5	
	Growth	18.3	
	2004 - 2005 AADA Plus Growth	1,429.8	
Assessment	\$422,836,126	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$295,731	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,462.70		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	4,632,552
At Risk	199.63	285,428
Home & Hospital	4.83	6,908
Exceptional Child	604.97	864,983
Transportation	405.23	579,396
	<hr/>	<hr/>
Calculated Base Funding	4,454.66	6,369,267
Lees 30 Cent Local Effort	887.19	1,268,508
	<hr/>	<hr/>
Calculated STATE Portion	3,567.47	5,100,759
State Tier I	334.14	477,751
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,901.61	5,578,510
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,901.61	5,578,510
	<hr/>	<hr/>
Less Capital Outlay		142,980
Net General Fund SEEK		5,435,530
Local FSPK		211,418
State FSPK		208,228
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 142,980 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 561 Trimble County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$422,836,126
Prior Year End of Year Adjusted ADA :	1,411.5
Prior Year 8 Month Average Free Lunch :	587.30
Prior Year December 1 Child Count :	
Severe :	54.00
Moderate :	107.00
Speech :	62.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$457,332
Current Year Second Month Growth Factor Percentage :	1.3
Transportation (Unprorated) :	\$628,937

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 565 Union County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,122.5
		Growth	10.6
		2004 - 2005 AADA Plus Growth	2,133.1
Assessment	\$717,005,708	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$336,133	Maximum Tier I Rate	42.7
91-92 State Per Pupil Funding	\$2,658.82		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,911,244
At Risk	248.16	529,351
Home & Hospital	18.84	40,192
Exceptional Child	942.47	2,010,388
Transportation	477.00	1,017,482
	<hr/>	<hr/>
Calculated Base Funding	4,926.47	10,508,657
Lees 30 Cent Local Effort	1,008.40	2,151,017
	<hr/>	<hr/>
Calculated STATE Portion	3,918.07	8,357,640
State Tier I	318.43	679,242
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,236.50	9,036,882
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,236.50	9,036,882
	<hr/>	<hr/>
Less Capital Outlay		213,310
Net General Fund SEEK		8,823,572
Local FSPK		358,503
State FSPK		267,562
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 213,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 565 Union County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$717,005,708
Prior Year End of Year Adjusted ADA :	2,122.5
Prior Year 8 Month Average Free Lunch :	1,089.20
Prior Year December 1 Child Count :	
Severe :	96.00
Moderate :	317.00
Speech :	100.00
Prior Year Home & Hospital :	12.8
Base Year Debt Service :	\$805,985
Current Year Second Month Growth Factor Percentage :	0.5
Transportation (Unprorated) :	\$1,104,483

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 567 Walton-Verona Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,080.4	
	Growth	27.0	
	2004 - 2005 AADA Plus Growth	1,107.4	
Assessment	\$338,622,461	Levied Equivalent Rate	109.1
Per Pupil Assessment	\$305,782	Maximum Tier I Rate	40.9
91-92 State Per Pupil Funding	\$2,714.12		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,587,976
At Risk	91.81	101,671
Home & Hospital	8.51	9,420
Exceptional Child	449.02	497,243
Transportation	439.37	486,560
	<hr/>	<hr/>
Calculated Base Funding	4,228.71	4,682,870
Lees 30 Cent Local Effort	917.34	1,015,867
	<hr/>	<hr/>
Calculated STATE Portion	3,311.37	3,667,003
State Tier I	306.58	339,507
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,617.95	4,006,510
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,617.95	4,006,510
	<hr/>	<hr/>
Less Capital Outlay		110,740
Net General Fund SEEK		3,895,770
Local FSPK		169,311
State FSPK		155,711
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 110,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 567 Walton-Verona Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	109.10
Current Year Levied Equivalent Rate :	109.10
Assessment :	\$338,622,461
Prior Year End of Year Adjusted ADA :	1,080.4
Prior Year 8 Month Average Free Lunch :	209.20
Prior Year December 1 Child Count :	
Severe :	14.00
Moderate :	93.00
Speech :	49.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$262,002
Current Year Second Month Growth Factor Percentage :	2.5
Transportation (Unprorated) :	\$528,151

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 571 Warren County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	10,287.4
		Growth	185.2
		2004 - 2005 AADA Plus Growth	10,472.6
Assessment	\$4,557,739,299	Levied Equivalent Rate	59.3
Per Pupil Assessment	\$435,206	Maximum Tier I Rate	40.9
91-92 State Per Pupil Funding	\$2,430.98		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	33,931,224
At Risk	195.51	2,047,469
Home & Hospital	3.12	32,656
Exceptional Child	414.83	4,344,354
Transportation	372.12	3,897,061
	<hr/>	<hr/>
Calculated Base Funding	4,225.58	44,252,764
Lees 30 Cent Local Effort	1,305.62	13,673,218
	<hr/>	<hr/>
Calculated STATE Portion	2,919.96	30,579,546
State Tier I	165.14	1,729,440
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,085.10	32,308,986
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,085.10	32,308,986
	<hr/>	<hr/>
Less Capital Outlay		1,047,260
Net General Fund SEEK		31,261,726
Local FSPK		2,278,870
State FSPK		794,838
Local Growth Nickel		2,278,870
State Growth Nickel Equalization		794,838
Local Equalized Growth Nickel		2,278,870
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,047,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 571 Warren County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	59.30
Current Year Levied Equivalent Rate :	59.30
Assessment :	\$4,557,739,299
Prior Year End of Year Adjusted ADA :	10,287.4
Prior Year 8 Month Average Free Lunch :	4,212.90
Prior Year December 1 Child Count :	
Severe :	213.00
Moderate :	614.00
Speech :	508.00
Prior Year Home & Hospital :	10.4
Base Year Debt Service :	\$4,623,673
Current Year Second Month Growth Factor Percentage :	1.8
Transportation (Unprorated) :	\$4,230,241

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 575 Washington County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,660.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,660.0
Assessment	\$493,542,179	Levied Equivalent Rate
Per Pupil Assessment	\$297,315	Maximum Tier I Rate
		51.4
		42.1
91-92 State Per Pupil Funding	\$2,728.99	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	5,378,400
At Risk	225.43	374,220
Home & Hospital	12.30	20,410
Exceptional Child	734.48	1,219,244
Transportation	470.08	780,328
	<hr/>	<hr/>
Calculated Base Funding	4,682.29	7,772,602
Lees 30 Cent Local Effort	891.94	1,480,627
	<hr/>	<hr/>
Calculated STATE Portion	3,790.35	6,291,975
State Tier I	349.58	580,308
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,139.93	6,872,283
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,139.93	6,872,283
	<hr/>	<hr/>
Less Capital Outlay		166,000
Net General Fund SEEK		6,706,283
Local FSPK		246,771
State FSPK		240,439
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 166,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 575 Washington County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	51.40
Current Year Levied Equivalent Rate :	51.40
Assessment :	\$493,542,179
Prior Year End of Year Adjusted ADA :	1,660.0
Prior Year 8 Month Average Free Lunch :	770.00
Prior Year December 1 Child Count :	
Severe :	47.00
Moderate :	210.00
Speech :	84.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$380,135
Current Year Second Month Growth Factor Percentage :	-2.4
Transportation (Unprorated) :	\$847,053

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 581 Wayne County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,290.3
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,290.3
Assessment	\$598,828,777	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$261,463	Maximum Tier I Rate	42.1
91-92 State Per Pupil Funding	\$3,076.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,420,572
At Risk	332.35	761,173
Home & Hospital	19.47	44,588
Exceptional Child	604.15	1,383,674
Transportation	502.19	1,150,165
	<hr/>	<hr/>
Calculated Base Funding	4,698.16	10,760,172
Lees 30 Cent Local Effort	784.39	1,796,486
	<hr/>	<hr/>
Calculated STATE Portion	3,913.77	8,963,686
State Tier I	394.40	903,283
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,308.17	9,866,969
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,308.17	9,866,969
	<hr/>	<hr/>
Less Capital Outlay		229,030
Net General Fund SEEK		9,637,939
Local FSPK		299,414
State FSPK		372,789
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 229,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 581 Wayne County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	48.70
Assessment :	\$598,828,777
Prior Year End of Year Adjusted ADA :	2,290.3
Prior Year 8 Month Average Free Lunch :	1,566.20
Prior Year December 1 Child Count :	
Severe :	28.00
Moderate :	294.00
Speech :	72.00
Prior Year Home & Hospital :	14.2
Base Year Debt Service :	\$728,662
Current Year Second Month Growth Factor Percentage :	-2.6
Transportation (Unprorated) :	\$1,248,506

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 585 Webster County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,715.8
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,715.8
Assessment	\$480,999,956	Levied Equivalent Rate	53.4
Per Pupil Assessment	\$280,336	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,673.65		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,559,192
At Risk	206.97	355,120
Home & Hospital	15.01	25,748
Exceptional Child	663.86	1,139,054
Transportation	403.01	691,477
	<hr/>	<hr/>
Calculated Base Funding	4,528.85	7,770,591
Lees 30 Cent Local Effort	841.01	1,443,000
	<hr/>	<hr/>
Calculated STATE Portion	3,687.84	6,327,591
State Tier I	357.60	613,568
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,045.44	6,941,159
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,045.44	6,941,159
	<hr/>	<hr/>
Less Capital Outlay		171,580
Net General Fund SEEK		6,769,579
Local FSPK		240,500
State FSPK		263,087
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 171,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 585 Webster County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	53.40
Assessment :	\$480,999,956
Prior Year End of Year Adjusted ADA :	1,715.8
Prior Year 8 Month Average Free Lunch :	730.70
Prior Year December 1 Child Count :	
Severe :	50.00
Moderate :	190.00
Speech :	49.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$466,352
Current Year Second Month Growth Factor Percentage :	-2.5
Transportation (Unprorated) :	\$750,603

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 586 West Point Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	121.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	121.5
Assessment	\$28,366,997	Levied Equivalent Rate	77.9
Per Pupil Assessment	\$233,473	Maximum Tier I Rate	42.8
91-92 State Per Pupil Funding	\$3,329.84		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	393,660
At Risk	380.00	46,170
Home & Hospital	0.00	0
Exceptional Child	1,025.87	124,643
Transportation	320.98	38,999
	<hr/>	<hr/>
Calculated Base Funding	4,966.85	603,472
Lees 30 Cent Local Effort	700.42	85,101
	<hr/>	<hr/>
Calculated STATE Portion	4,266.43	518,371
State Tier I	451.19	54,819
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,717.62	573,190
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,717.62	573,190
	<hr/>	<hr/>
Less Capital Outlay		12,150
Net General Fund SEEK		561,040
Local FSPK		14,183
State FSPK		21,477
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 12,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 586 West Point Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	77.90
Current Year Levied Equivalent Rate :	77.90
Assessment :	\$28,366,997
Prior Year End of Year Adjusted ADA :	121.5
Prior Year 8 Month Average Free Lunch :	95.00
Prior Year December 1 Child Count :	
Severe :	7.00
Moderate :	18.00
Speech :	4.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$39,612
Current Year Second Month Growth Factor Percentage :	-13.4
Transportation (Unprorated) :	\$42,338

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 591 Whitley County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,171.4
	Growth	45.9
	2004 - 2005 AADA Plus Growth	4,217.3
Assessment	\$688,686,105	Levied Equivalent Rate
Per Pupil Assessment	\$163,300	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$3,194.38	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	13,664,052
At Risk	403.30	1,700,854
Home & Hospital	30.30	127,798
Exceptional Child	774.27	3,265,337
Transportation	431.60	1,820,171
Calculated Base Funding	4,879.47	20,578,212
Lees 30 Cent Local Effort	489.90	2,066,058
Calculated STATE Portion	4,389.57	18,512,154
State Tier I	532.30	2,244,870
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,921.87	20,757,024
Prior Year Adjustment	0.00	0
Total State Funds	4,921.87	20,757,024
Less Capital Outlay		421,730
Net General Fund SEEK		20,335,294
Local FSPK		344,343
State FSPK		893,435
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 421,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 591 Whitley County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	52.30
Assessment :	\$688,686,105
Prior Year End of Year Adjusted ADA :	4,171.4
Prior Year 8 Month Average Free Lunch :	3,499.70
Prior Year December 1 Child Count :	
Severe :	93.00
Moderate :	643.00
Speech :	154.00
Prior Year Home & Hospital :	40.7
Base Year Debt Service :	\$1,230,919
Current Year Second Month Growth Factor Percentage :	1.1
Transportation (Unprorated) :	\$1,975,796

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 592 Williamsburg Independent
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input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	661.8
	Growth	0.0
	2004 - 2005 AADA Plus Growth	661.8
Assessment	\$150,446,968	Levied Equivalent Rate
Per Pupil Assessment	\$227,330	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,753.65	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,144,232
At Risk	317.39	210,049
Home & Hospital	33.69	22,294
Exceptional Child	712.04	471,226
Transportation	166.86	110,427
Calculated Base Funding	4,469.98	2,958,228
Lees 30 Cent Local Effort	681.99	451,341
Calculated STATE Portion	3,787.99	2,506,887
State Tier I	412.14	272,756
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,200.13	2,779,643
Prior Year Adjustment	0.00	0
Total State Funds	4,200.13	2,779,643
Less Capital Outlay		66,180
Net General Fund SEEK		2,713,463
Local FSPK		75,223
State FSPK		119,015
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 66,180 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 592 Williamsburg Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	61.80
Current Year Levied Equivalent Rate :	61.80
Assessment :	\$150,446,968
Prior Year End of Year Adjusted ADA :	661.8
Prior Year 8 Month Average Free Lunch :	432.20
Prior Year December 1 Child Count :	
Severe :	27.00
Moderate :	67.00
Speech :	15.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$261,299
Current Year Second Month Growth Factor Percentage :	-1.6
Transportation (Unprorated) :	\$119,874

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 593 Williamstown Independent
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input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	790.0
		Growth	30.8
		2004 - 2005 AADA Plus Growth	820.8
Assessment	\$158,147,671	Levied Equivalent Rate	75.2
Per Pupil Assessment	\$192,675	Maximum Tier I Rate	40.4
91-92 State Per Pupil Funding	\$2,585.78		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,659,392
At Risk	195.39	160,380
Home & Hospital	7.65	6,280
Exceptional Child	310.07	254,502
Transportation	285.70	234,505
	<hr/>	<hr/>
Calculated Base Funding	4,038.81	3,315,059
Lees 30 Cent Local Effort	578.03	474,443
	<hr/>	<hr/>
Calculated STATE Portion	3,460.78	2,840,616
State Tier I	409.43	336,060
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,870.21	3,176,676
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,870.21	3,176,676
	<hr/>	<hr/>
Less Capital Outlay		82,080
Net General Fund SEEK		3,094,596
Local FSPK		79,074
State FSPK		161,831
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 82,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 593 Williamstown Independent

Scenario - FORECAST

Base Year Levied Equivalent Rate :	75.20
Current Year Levied Equivalent Rate :	75.20
Assessment :	\$158,147,671
Prior Year End of Year Adjusted ADA :	790.0
Prior Year 8 Month Average Free Lunch :	330.00
Prior Year December 1 Child Count :	
Severe :	7.00
Moderate :	50.00
Speech :	15.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$236,103
Current Year Second Month Growth Factor Percentage :	3.9
Transportation (Unprorated) :	\$254,546

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 595 Wolfe County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,176.7
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,176.7
Assessment	\$184,124,650	Levied Equivalent Rate	48.4
Per Pupil Assessment	\$156,475	Maximum Tier I Rate	42.9
91-92 State Per Pupil Funding	\$3,300.69		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,812,508
At Risk	345.95	407,074
Home & Hospital	31.22	36,738
Exceptional Child	893.53	1,051,412
Transportation	494.01	581,303
	<hr/>	<hr/>
Calculated Base Funding	5,004.71	5,889,035
Lees 30 Cent Local Effort	469.43	552,374
	<hr/>	<hr/>
Calculated STATE Portion	4,535.28	5,336,661
State Tier I	555.24	653,350
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,090.52	5,990,011
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,090.52	5,990,011
	<hr/>	<hr/>
Less Capital Outlay		117,670
Net General Fund SEEK		5,872,341
Local FSPK		92,062
State FSPK		253,299
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 117,670 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 595 Wolfe County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	48.20
Current Year Levied Equivalent Rate :	48.40
Assessment :	\$184,124,650
Prior Year End of Year Adjusted ADA :	1,176.7
Prior Year 8 Month Average Free Lunch :	837.60
Prior Year December 1 Child Count :	
Severe :	54.00
Moderate :	157.00
Speech :	58.00
Prior Year Home & Hospital :	11.7
Base Year Debt Service :	\$266,648
Current Year Second Month Growth Factor Percentage :	-2.2
Transportation (Unprorated) :	\$631,012

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 601 Woodford County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	3,448.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	3,448.0
Assessment	\$2,011,267,252	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$583,314	Maximum Tier I Rate	40.4
91-92 State Per Pupil Funding	\$2,166.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,171,520
At Risk	122.73	423,160
Home & Hospital	4.37	15,072
Exceptional Child	346.34	1,194,167
Transportation	320.44	1,104,892
	<hr/>	<hr/>
Calculated Base Funding	4,033.88	13,908,811
Lees 30 Cent Local Effort	1,749.94	6,033,802
	<hr/>	<hr/>
Calculated STATE Portion	2,283.94	7,875,009
State Tier I	3.83	13,189
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,287.77	7,888,198
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,287.77	7,888,198
	<hr/>	<hr/>
Less Capital Outlay		344,800
Net General Fund SEEK		7,543,398
Local FSPK		1,005,634
State FSPK		6,354
Local Growth Nickel		1,005,634
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* **CAPITAL OUTLAY** in the amount of \$ 344,800 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 601 Woodford County

Scenario - FORECAST

Base Year Levied Equivalent Rate :	54.90
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$2,011,267,252
Prior Year End of Year Adjusted ADA :	3,448.0
Prior Year 8 Month Average Free Lunch :	870.70
Prior Year December 1 Child Count :	
Severe :	47.00
Moderate :	188.00
Speech :	159.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$2,011,466
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$1,199,358